



CIP Discussion

May 15, 2023

Public Works Infrastructure

- 177 Lane Miles of Street
- 58 Miles of Storm Sewer
- 3,340 Inlets and Manholes
- 2,070 Street Signs
- 5 NBI Structures (20' span or greater)
- 6 Traffic Signals (2 more under design)
- 30,000 Square Feet of Buildings

Proposed CIP

Year	Project	Stormwater	Major Roadway	Overlay	Concrete Slab	Grant	City Share	Description
2023								
	ADA Sidewalks		\$ 50,000				\$ 50,000	
	Overlay & Preservation			\$ 700,000			\$ 700,000	
	20 Champagne Construction	\$ 200,000					\$ 200,000	Rebudget from 2022
	Concrete Slabs				\$ 600,000		\$ 600,000	
	Uptown Pavement - TAP ineligible		\$ 750,000				\$ 750,000	
	Uptown Sidewalk Construction - TAP Eligible		\$ 920,000		\$ 644,000		\$ 276,000	
	STP Technology Drive Overlay and Sidewalks RW		\$ 150,000		\$ 135,000		\$ 15,000	
	LSL Blvd S Ph 1 Design		\$ 360,000		\$ 279,000		\$ 81,000	
	Old N Phase 2 Construction		\$ 1,325,000		\$ 1,353,783		\$ (28,783)	Rebudget from 2022
	Old N Phase 3 Construction		\$ 1,595,000		\$ 1,504,380		\$ 90,620	Rebudget from 2022
	Misc. Bridge Repairs	\$ 100,000					\$ 100,000	Rebudget from 2022
	N. Henke - Construction		\$ 440,000					Rebudget from 2022
	Fernwood Terrace	\$ 200,000					\$ 200,000	Rebudget from 2022
	Newport Ter. Const	\$ 320,000					\$ 320,000	Rebudget from 2022
	Orf Road Connector - Design		\$ 200,000		\$ 160,000		\$ 40,000	
	Sub Total	\$ 820,000	\$ 5,790,000	\$ 700,000	\$ 600,000	\$ 4,076,163	\$ 3,393,837	
	Year Total	\$7,910,000						
2024								
	ADA Sidewalks		\$ 50,000				\$ 50,000	
	Overlay & Preservation			\$ 800,000			\$ 800,000	
	Concrete Slabs				\$ 800,000		\$ 800,000	
	STP Technology Drive Overlay & Sidewalks Construction		\$ 1,650,788			\$ 1,430,054	\$ 220,734	
	LSL Blvd S Ph 1 - RW		\$ 90,000			\$ 71,830	\$ 18,170	
	LSL Blvd S PH 2 - Design		\$ 250,000			\$ 234,800	\$ 15,200	
	Orf Road Connector - RW		\$ 75,000			\$ 60,000	\$ 15,000	
	89 Champagne Design	\$ 150,000					\$ 150,000	
	Sub Total	\$ 150,000	\$ 2,115,788	\$ 800,000	\$ 800,000	\$ 1,796,684	\$ 2,089,104	
	Year Total	\$3,865,788						

