

CITY OF LAKE SAINT LOUIS
BOARD OF ALDERMEN
ADMINISTRATIVE/FINANCE/
PUBLIC WORKS
JOINT WORK SESSION

FEBRUARY 22, 2022

The Board of Aldermen for the City of Lake Saint Louis, Missouri met in an Administrative/Finance/Public Works Joint Work Session on Tuesday, February 22, 2022, at 6:30 p.m.

ROLL CALL:

Mayor Pro Tem Karen Vennard, President of the Board, presided over the meeting in the absence of Mayor Law. Aldermen present were: Jacalyn Schauer, Ward I; Karen Vennard, Ward II; Justin Hensley, Ward III; Chris Hinkle, Ward III; and Tom Mispagel, Ward II. Alderman Gary Torlina, Ward I, was absent. Also present were: George Ertle, City Administrator; Sarah Belcher, Assistant City Administrator; Donna Daniel, City Clerk; Chris DiGiuseppi, Police Chief; Derek Koestel, Public Works Director; Louis Clayton, Community Development Director; Renee Camp, Finance Director; and Darren Noelken, Parks and Recreation Director.

Mid-year Revenue Adjustments

George Ertle, City Administrator, presented information and answered questions about staff's recommendation that seven revenue accounts be adjusted to reflect the belief that these accounts will exceed the budgeted amounts. Mr. Ertle noted the building revenue is not one of the accounts recommended for an adjustment. City staff believes it may also exceed the budget amount if/when the Adventura development permits are issued.

The Board held a general discussion about staff's recommendations.

2022 Summer Day Camp Program

Darren Noelken, Parks and Recreation Director, informed the Board that he learned that no camp staff would be returning this year. He hopes his department will offer a summer day camp this year, but City staff is concerned that the day camp staff shortage may require them to cancel the 2022 camp. Mr. Noelken said he should have a better idea about the staffing levels in the next month or two. He anticipates deciding in April.

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The Board held a general discussion about the Summer Day Camp Program.

General Discussion

ADJOURNMENT:

There being no further business to come before the Board the meeting adjourned at approximately 6:49 p.m.

Donna F. Daniel, City Clerk