

2018 LAKE SAINT LOUIS ANNUAL REPORT



Boulevard Park Gazebo and Pond

INTRODUCTION

This Annual Report summarizes the major activities of the City of Lake Saint Louis for the past year. The report is divided into five sections and covers the following areas: (1) finances prepared by the Finance Director, (2) legislative activity, (3) department reports prepared by the department heads, (4) municipal growth, and (5) zoning and land use prepared by the Community Development Department. As City Administrator for the City of Lake Saint Louis, I am pleased to submit this 2018 Annual Report for review by the elected officials of Lake Saint Louis and the public.

SECTION 1 – FINANCES

Fiscal Year

The City operates on a fiscal year July 1 to June 30. The information presented is based on the close of the fiscal year.

Economic Condition and Outlook

The City's economy is performing well. New residential housing units in Lake Saint Louis and neighboring cities of western St. Charles County bring additional shoppers into the City's shopping districts. The East West Gateway Council of Governments projects the Highway N corridor will lead all other areas within the St. Louis metro area for residential growth in the coming decade. Traffic counts on Highway N continue to rise due to the new growth. West bound Highway N traffic at Sommers Road has increased 130% between the year 2015 and 2018. The Missouri Department of Transportation working with St. Charles County government have hired a consultant to write an environmental assessment report of that corridor. This is the first step necessary before additional funds become available to widen Highway N.

The fiscal year 2017/2018 sales tax grew 3.4% as compared to the fiscal year 2016/2017. General Fund and Transportation sales tax collection from the imposed 1.5% tax increased \$168,906 for a total collection of \$5,115,316. This money funds general operations. The City also imposes a 0.5% capital improvement sales tax. \$1,705,000 was collected in capital improvement sales tax that will be used to construct street and park projects. Internet sales continues to impact revenue as the City does not have a use tax and therefore does not tax internet sales. Voters failed to approve a City use tax in 2018 and there are no plans to put the use tax back on the ballot. Utility gross receipt tax increased about \$71,000 or 12.7% over the 2016/2017 fiscal year. This increase is due to the continued commercial and housing growth within the City.

New housing construction had its best year in many years. Community Development staff issued 112 new single family housing permits and 219 multi-family housing permits in 2018. First Heartland Capital built a 35,000 square feet office building in the Hawk Ridge Business Park. The SSM St. Joseph Hospital West finished their major construction project and now occupy all of the floors that were built in the expansion. A number of new retail stores opened during the year.

Debt Administration

As of June 30, 2018, the City had \$8,125,000 in outstanding general obligation debt as compared to \$9,350,000 in outstanding G.O. debt the prior year. Under Missouri Statutes, the City's general obligation

debt issuance is subject to legal limitation based on ten percent of total assessed value of real property. At December 31, 2018 this debt limit was \$47,354,437.

These bonds, issued for street and drainage improvements, land acquisition and development of a park, acquisition and construction of a highway interchange, construction of a civic center and a public works facility, are considered to be net direct tax supported debt.

Cash Management

The city is governed by the deposit and investment limitations of state law. It is the policy of the City to invest public funds in a manner which will provide the highest investment return with the maximum security while meeting the daily cash flow demands of the City and conforming to all local statutes governing the investment of public funds. The city's policy and state law authorize the following types of investments: United States Treasury Bills, Federal Agency Obligations, Obligations of Governmental Sponsored Corporations, Certificates of Deposits and Repurchase Agreements collateralized by government securities. During the fiscal year, the City's idle funds remained in city accounts, because the rate earned on deposits was more than the rate that was available from the city's bank on collateralized certificates of deposit, plus the fact that the city's contract with the bank waives all banking fees if cash balances remain comparable to prior year levels.

Risk Management

The City constantly strives to reduce the number and severity of accidents involving City employees. Review of safety procedures is conducted on an ongoing basis in cooperation with the City's insurance carrier, the Daniel and Henry Company. This company is a third party administrator for the St. Louis Area Insurance Trust (SLAIT) which the City joined July 1, 2010. Lake Saint Louis is the first city outside St. Louis County to become a member of this municipal insurance pool.

Independent Audit

It is the policy of the City of Lake Saint Louis to have an independent audit of all books and accounts, financial records and transactions of the City at the close of each fiscal year. Hochschild, Bloom & Company LLP was selected to perform the June 30, 2018 audit and following the conclusion of the audit, issued an unqualified opinion dated November 30, 2018. The auditor's proposed no adjustments to the city's books as a result of the audit.

Certificate of Achievement for Excellence in Financial Reporting

The Government Finance Officers Association of the United States and Canada (GFOA) awarded the Certificate of Achievement for Excellence in Financial Reporting to the City of Lake Saint Louis for its comprehensive annual financial report (CAFR) for the fiscal year ended June 30, 2017. The Certificate is a prestigious national award that recognizes adherence to the highest standards for preparation of state and local governmental financial reports. The June 30, 2018 CAFR has been submitted to the GFOA for consideration and staff believes that it continues to conform to program standards.

In order to be awarded a Certificate of Achievement, a government unit must publish an easily readable and efficiently organized CAFR, the contents of which conform to program standards. The CAFR must satisfy both generally accepted accounting principles and applicable legal requirements.

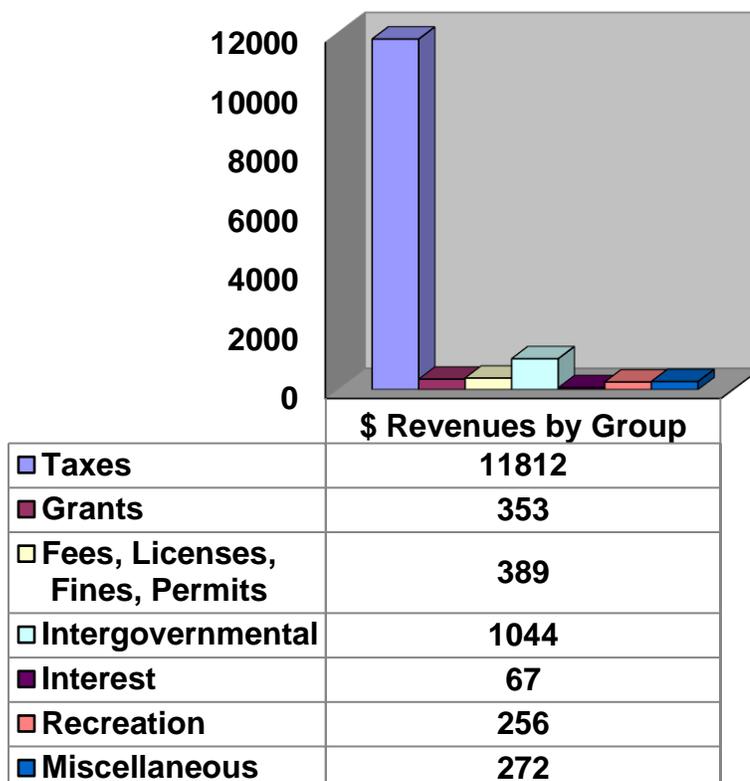
Financial Highlights

- On a government-wide basis, the assets and deferred outflows of the City exceeded liabilities and deferred inflows at June 30, 2017 by \$46,382,149. Of this amount, \$33,555,308 is invested in capital assets net of related debt and \$7,398,955 is restricted for specific purposes (restricted net position). The City's unrestricted net position balance is \$5,427,885.
- The City's total net position increased \$1,601,137 during 2017/2018.
- General revenues related to governmental activities were \$12,656,737 and include \$8,455,750 (66.7%) in sales and utility gross receipt taxes. Property taxes accounted for \$3,861,102 (30.5%) of general revenues.
- General expenses from the various functions of governmental activities were \$15,157,758.
- At June 30, 2018, the City's governmental funds reported combined ending fund balances of \$10,433,151, an increase of \$1,450,896 compared to June 30, 2017 ending fund balances of \$8,982,255. Approximately \$4,230,000 or 40.5% of this total is not assigned or restricted in any way and is available to be spent at the City's discretion.
- At June 30, 2018 the unassigned fund balance of the General Fund was \$4,230,122 or 37.8% of the general fund revenues.

Revenue Sources

The chart below compares the revenue sources for fiscal year 2017/2018 as a percent of the total revenue budget:

Fiscal Year Revenue Sources (in thousands of dollars)



Property Tax

Allocations of the property tax levy by purpose for fiscal year 2016/2017 and the two preceding fiscal years are as follows (amount per \$100 assessed value):

Property Tax Allocation

Purpose	2017/2018	2016/2017	2015/2016
General Fund	0.5421	\$0.5764	\$0.5764
Debt Service Fund	0.4700	0.4700	0.4700
Total	\$1.0121	\$1.0464	\$1.0464

The Finance Department is responsible for financial administration, tax billing and collection, purchasing and risk management.

SECTION 2 – LEGISLATIVE ACTIVITY

Ordinances and Resolutions

The Mayor and Board of Aldermen accomplished significant achievements as a legislative body in 2018.

The Lake Saint Louis Board of Aldermen approved one hundred sixty (162) Ordinances and twenty-six (26) Resolutions. This compared to one hundred seventeen (160) Ordinances and thirty (30) Resolutions that were adopted in 2017.

The breakdown of all Ordinances on the basis of “subject matter” is shown below:

2018 Ordinances Comparison to 2017

Legislation	2017 Amount	2018 Amount
Annexation	19	19
Finance	51	81
General Government	27	24
Regulatory	24	15
Zoning/Land Use	39	23
TOTAL	160	162

It should be noted that the category entitled “General Government” is fairly broad, including roadway dedications, agreements with MoDOT and the County Road Board, right-of-way agreements, personnel policies, street name changes, etc. The finance category includes contracts, escrows, budget adjustments and purchases. Zoning/Land Use was activity related to the City’s land use code or the approval of site plans and subdivisions. Items in the regulatory category were all other code amendments not related to land use.

A number of Ordinances and Resolutions were adopted, ranging from the re-plating lots, to revising zoning codes, authorizing contractual agreements with other entities, awarding bids, and amending the City budget.

Section 3 – Department Reports



PARKS & RECREATION

The Parks and Recreation Department is responsible for maintaining all park acreage, as well as City Hall and numerous right-of-ways. All City tree programs and landscaped areas are also managed by our department.

The Recreation Division operates a multitude of quality recreational, athletic and special event programs for our residents and the community.

We pledge to provide quality recreational programs, park facilities and a variety of enrichment opportunities with a professional standard of excellence that enhances the quality of life for all citizens.

Parks and Recreation



BOULEVARD PARK

This is a beautiful 20 acre park that boasts walking trails, an amphitheater, large playground, pavilion w/restrooms, 2 baseball diamonds and a soccer field. Boulevard Park is home to our summer day camp, summer concert series and movies in location for weddings with the pond/fountain as a backdrop and is rented primarily spring through fall. The pavilion is rented every weekend during the warmer months and is a great park for families, walkers/joggers and picnics.



FOUNDER'S PARK

This 55 acre park is home to our community sports complex. This park is always busy with 6 baseball/softball diamonds, 5 soccer fields, concession stand, a half court outdoor basketball area and 2 playgrounds. Founders Park is home to our youth baseball program, adult softball leagues and youth soccer league. Fields are also rented from local organizations for their own league play as well as weekend tournaments.



HAWKRIDGE PARK

Hawk Ridge is one of Lake Saint Louis' showcase parks. It is home to Zachary's Playground, a 20,000 sq. ft. playground specifically designed to accommodate children of all abilities. This is one of the largest playgrounds in the State of Missouri specifically designed for children of all abilities. The park continues to be one of the best attended parks in St. Charles County. Other amenities in the park include a 400 sq. ft. spray park, over 5,500 linear feet of walking trails, a pavilion, gazebo, restrooms, drinking fountains, barbeque grill, picnic tables, benches, and trail lighting.



VETERANS MEMORIAL PARK

This park was designed to commemorate those who are currently serving in the military as well as those who have served in our country's conflicts. This four (4) acre memorial park features pedestals around the star and flag design reminding and educating visitors about our country's most significant conflicts. Flags of the five military branches are displayed. The Veterans Committee raised funds to assist with the cost of the memorial and continue to offer engraved commemorative bricks to be placed within the walkways around the memorial. Annual ceremonies are conducted on Memorial Day and Veterans Day.

Parks Maintenance

The Department continues to take pride in maintaining the parks to the highest standards. The athletic fields in Founder's Park are well known as some of the best in the area and this year hosted six hundred and three (603) baseball and softball league and tournament games and two hundred ninety-three (293) soccer games. Field preparation and lining these fields is the responsibility of the Parks Maintenance Division. In addition, the Parks Maintenance Division handles the annual turf and irrigation program necessary to keep these athletic fields and the City Hall property up to standards. The Department continues to have a steady increase in park and facility users for which Maintenance prepares and cleans up afterward. There were a total of three hundred and five (305) pavilion rentals in 2018. The breakdown shows one hundred seventy-four (174) pavilion and amphitheater rentals at Boulevard Park. Hawk Ridge Park hosted one hundred and thirty-one (131) pavilion rentals.

Founders Park Projects:

- Soccer fields B+C were over seeded with HTG bluegrass to blend with the Bermuda for an even blend of warm and cool season grasses to keep good color and playability 8-9 months of the year.
- Wooded area between Freymuth Road and the field 6 were cleared of 11 dead or unwanted trees.
- Backstop fences on fields 1+3 were removed and replaced with new fencing.
- Restroom interior walls and floors were repainted.
- Parks staff planted 6 new cherry trees along walking path near playground.
- Approximately 85 yards of black dyed mulch was installed on the parking lot islands and around the trees throughout the park.
- A mulch walking path was installed from field 5 to neighboring subdivision.
- Honeysuckle was removed from various places throughout the park.
- Trees between the parking lot and fields 4+5 were trimmed and some of removed for better line of sight and safety.
- Yellow safety cap was replaced on fields 4+5
- New dual water fountain was installed on the bathroom wall.



Boulevard Park Projects:

- A new memorial bench was installed and a few memorial trees were replaced. Multiple memorial plaques were installed throughout the park.
- Lights along the pathways were fixed and new ballast and photo cells installed.
- Restroom interior floors and walls were repainted.
- The ditch line that flows into the large basin was dug out and trees were removed to help with proper water flow

- Brick Vernier was installed around 4 of the pillars at the pavilion
- A 3 piece dragon climbing structure was installed in the playground.
- 80 yards of playground mulch was installed to ensure proper fall heights.
- 170 yards of black dyed mulch was installed throughout the entire park
- A new volleyball net was installed
- Multiple dead trees were removed from ditch line next to playground
- Honey suckle was removed from the entrance and throughout the park.



Hawk Ridge Park Projects:

- The asphalt walking path around the lake was overlaid and resealed
- Interior restroom walls and floors were repainted.
- Numerous black fence panels that surround the playground were repaired.
- Repairs made to playground equipment

Veterans Memorial Park Projects:

- Ceremonies were held at this location on Memorial Day and Veterans Day.
- Lights and ballasts replaced.
- Restroom interior walls and floors were repainted.
- 2 new plaques were installed for tree dedication

City Right of Ways:

- Park Maintenance continues to maintain right of ways in the southern area of the City including property in front of Murphy's Oil and Steak-N-Shake and Technology loop.
- Park Maintenance installed 4 yards of mulch at the Lake Saint Louis monument sign on 364 and 64.
- Additional Christmas decorations were installed to compliment the current lights on Lake Saint Louis Boulevard. This included adding outlets along the dam and wrapping the poles along the dam in lit garland. These decorations are displayed between Thanksgiving and mid-January.
- The east pond bank located in the Stonecrest subdivision was lined with gabion rock to help with erosion.
- A new 2 horsepower fountain was installed in the basin due to the other one stop working.

In general, Park Maintenance is responsible for athletic field preparation and maintenance, trash pickup, mowing, pavilion maintenance, restroom clean up, tree removal, irrigation and lighting repairs, and fountain and pond maintenance. Staff also provides set up and clean up for concerts, special events such as movies, holiday programs, and the triathlon. Safety training and equipment maintenance are done throughout the year. In addition, Park Staff assists Public Works in running snow removal shifts.

Arborist/Horticulturist

- Lake Saint Louis has maintained a *Tree City USA* designation for 17 consecutive years and has received the Arbor Day Foundation's *Growth Award* for the past 10 years. In 2018 we were recognized as a Sterling Tree City USA for achieving 10 years of Growth Awards.
- The annual Arbor Day celebration was held in June, at Boulevard Park. This included presentations by the Lake Saint Louis arborist and a representative from the Missouri Department of Conservation, as well as a proclamation read by Mayor Schweikert. The Gator Camp joined and helped plant two trees and enjoyed pizza and drinks.
- 20 trees were planted throughout the parks.
- Tree Keeper, our on-line tree resource/inventory list, is current on all removals and plantings for 2018.
- Extensive mulching was completed in the parks, City Hall and the medians.

Boulevard Park

- 2 Arbor Day trees were planted in the park.
- All of the beds in Blvd. Park have been trimmed and cleaned up. Trees were trimmed and insect prevention used as necessary. Full spectrum of maintenance duties including watering as needed.
- The entrance sign was highlighted with summer blooming annuals.
- 10 concrete planter pots were installed by the Pavilion. 5 larger pots contain boxwoods and colorful annuals. 5 smaller containers have shade loving Hostas. The new rock bed and edging makes a nice entrance to the pavilion.
- Removed 5 Crabtrees from the entrances of Blvd Park and replaced with 6 Yoshino Cherry trees.

Civic Center

- Maintained seasonal color in the flower pots outside of City Hall.

- Planted annuals around various signs for added color.
- Planted Blue Spruce fastigata, grasses, and boxwoods around the City Hall sign.
- Provided full spectrum of maintenance duties for all plant materials in the Civic Center grounds including planting, mulching, pruning, watering, and pest management.

Founders Park

- Provide full spectrum of maintenance duties for all plant materials in the park. These duties include planting, mulching, pruning weeding watering and pest management.
- Planted 6 Kwazen Cherry Trees along the sidewalk going to the Concession Stand.
- Replaced several plants in the Rain Garden that died with Dappled Willow bushes.

Hawk Ridge Park

- General clean up and trying to gain control of invasive plants, including plantings that generally have a more structured appearance.
- The monument sign along with the flower bed near the restroom were highlighted with Annuals for a pop of color. Unsightly plantings were removed for a cleaner appearance.
- All bushes were trimmed and maintained, weeds sprayed as needed.
- Containers with flowers at the entrance to the playground are a nice welcome.

Veterans Memorial Park

- Maintaining plants around the water feature.
- Mulch was added to Veterans Park prior to Memorial Day.
- A red, white and blue color scheme was used in the containers around the flag poles
- Yellow mums were planted in the containers around the perimeter of the flag poles.
- Colorful annuals were planted around the soldier statue for spring and fall.
- Provided full spectrum of maintenance duties of all plant material in the park including planting, mulching, pruning, weeding, watering and pest management.



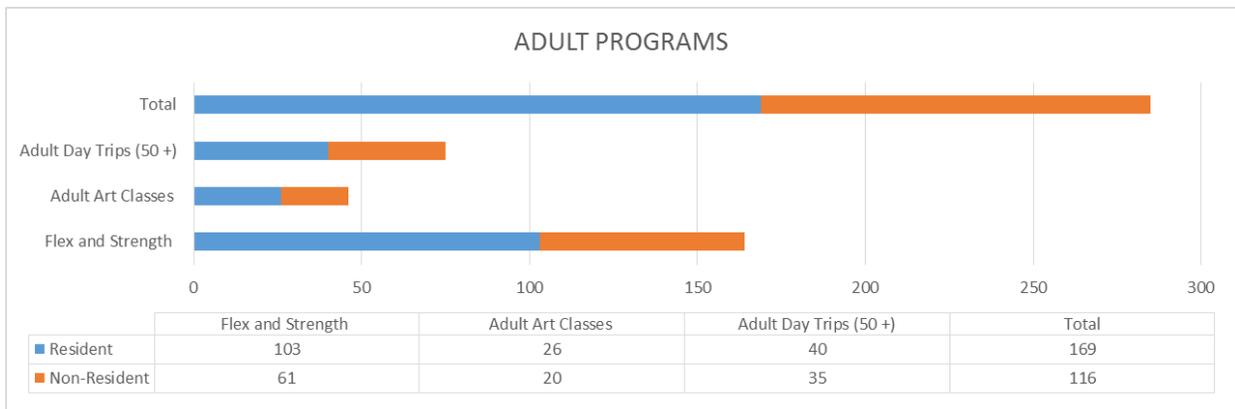
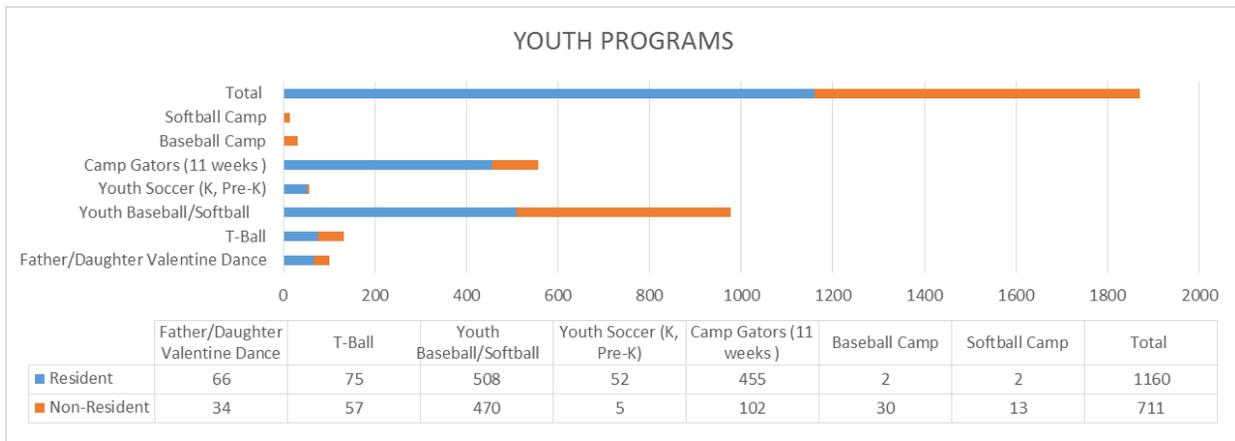
Lake Saint Louis Boulevard

- Brightly colored annuals were planted on all of the end caps of the medians.
- Median Islands received regular maintenance, including weed control and trimming.

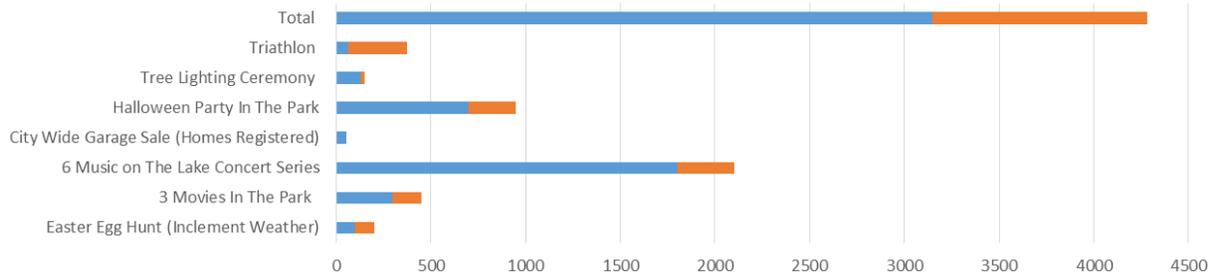
Recreation

The Lake Saint Louis Parks and Recreation Department continues to offer various activities for the community throughout the year. On-line registration for our programs and classes has increased enrollment as well as provide ease and accessibility for our participants. The following depicts the offerings provided and respective participation numbers.

2018 Recreational Programs

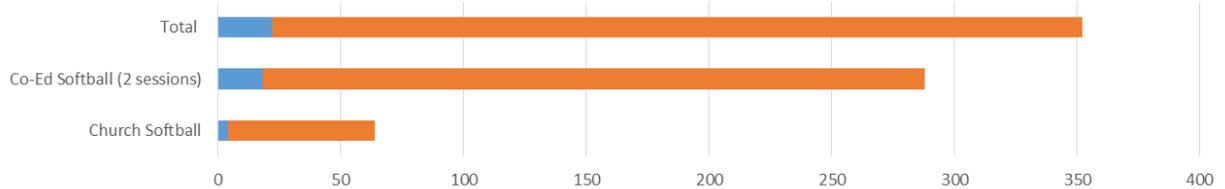


SPECIAL EVENTS



	Easter Egg Hunt (Inclement Weather)	3 Movies In The Park	6 Music on The Lake Concert Series	City Wide Garage Sale (Homes Registered)	Halloween Party In The Park	Tree Lighting Ceremony	Triathlon	Total
■ Residents	100	300	1,800	56	700	130	64	3150
■ Non-Residents	100	150	300	0	250	20	312	1132

ADULT LEAGUES



	Church Softball	Co-Ed Softball (2 sessions)	Total
■ Teams	4	18	22
■ Total Participants	60	270	330



2018

Department of Public Works Annual Report



Derek Koestel, P.E.
Director of Public Works
City of Lake Saint Louis, MO

Contents

Introduction	3
Figure 1 - Capital and Operating Budget.....	3
Figure 2 - Department Revenue Source.....	4
Figure 3 - Infrastructure Map	5
Engineering Division	5
City Projects.....	5
NPDES Phase II.....	8
Development Services	8
Calls for Service	9
Figure 4 - Service Requests	10
Street Division	11
Concrete Panel Replacement	11
Sidewalk Slabs	11
Curb Replacement.....	11
Asphalt Repair.....	11
Annual Crack Seal Program.....	11
Stormwater.....	11
Snow Removal	12
Figure 5 - Maintenance Distribution by Cost	12
Facilities Division Overview	13
Description of Facilities Served.....	13
Description of Facilities Programs and Planning.....	13
Description of Facilities Expenditures:	13
Preventative Maintenance	13
Figure 6 - Preventative Maintenance	14
General Repair and Maintenance.....	14
Figure 7 Maintenance and Repair Expense	15
Summary of Sewer Lateral Repair and Water Service Repair Insurance	15
Figure 8 - Water and Sewer Insurance Repairs	16
Personnel Development and Training	16
Department Structure	18

Introduction

The City of Lake Saint Louis Department of Public Works provides facility and infrastructure maintenance, construction services, and engineering support for the City. The Department is responsible for an operating budget of approximately \$2.5 million including capital purchases of \$73 K. Public Works also managed capital projects of approximately \$2.2 million, a water service insurance program and sewer lateral insurance program. ¹

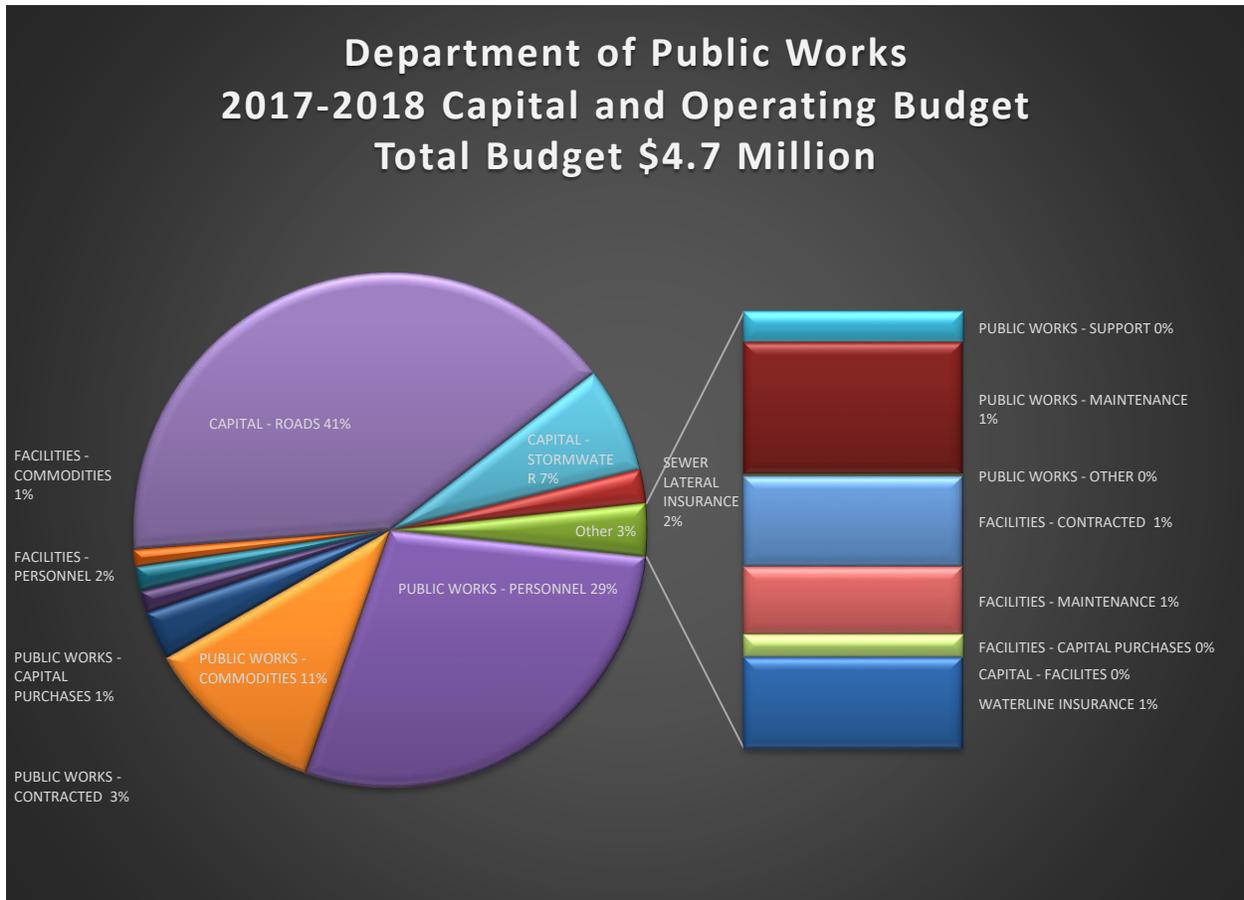


Figure 1 - Capital and Operating Budget

¹ Budget numbers and charts 2017-2018 Budget Year

Department of Public Works
 2017-2018 Funding Sources
 Total Budget \$4.7 Million

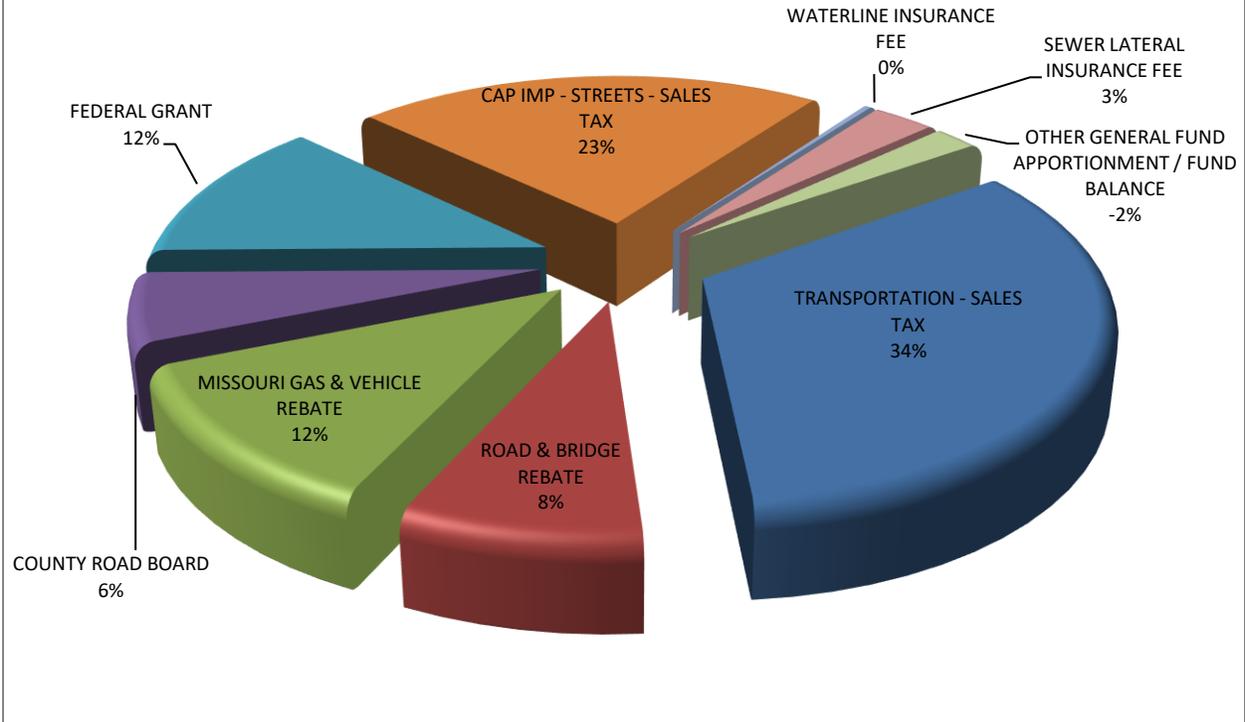


Figure 2 - Department Revenue Source

The Department of Public Works manages 82 centerline miles of street and over 58 miles of stormsewer pipe. Daily safe operation of these facilities is provided by the Maintenance Division consisting of ten full time, and three part time employees. Planning, engineering and construction management as well as developer services for site construction is provided by the four person Engineering staff. Two full time and one part time Staff in the Facilities Division provide custodial services and building maintenance for 30,000 square feet of space at the Civic Center and Public Works Office.

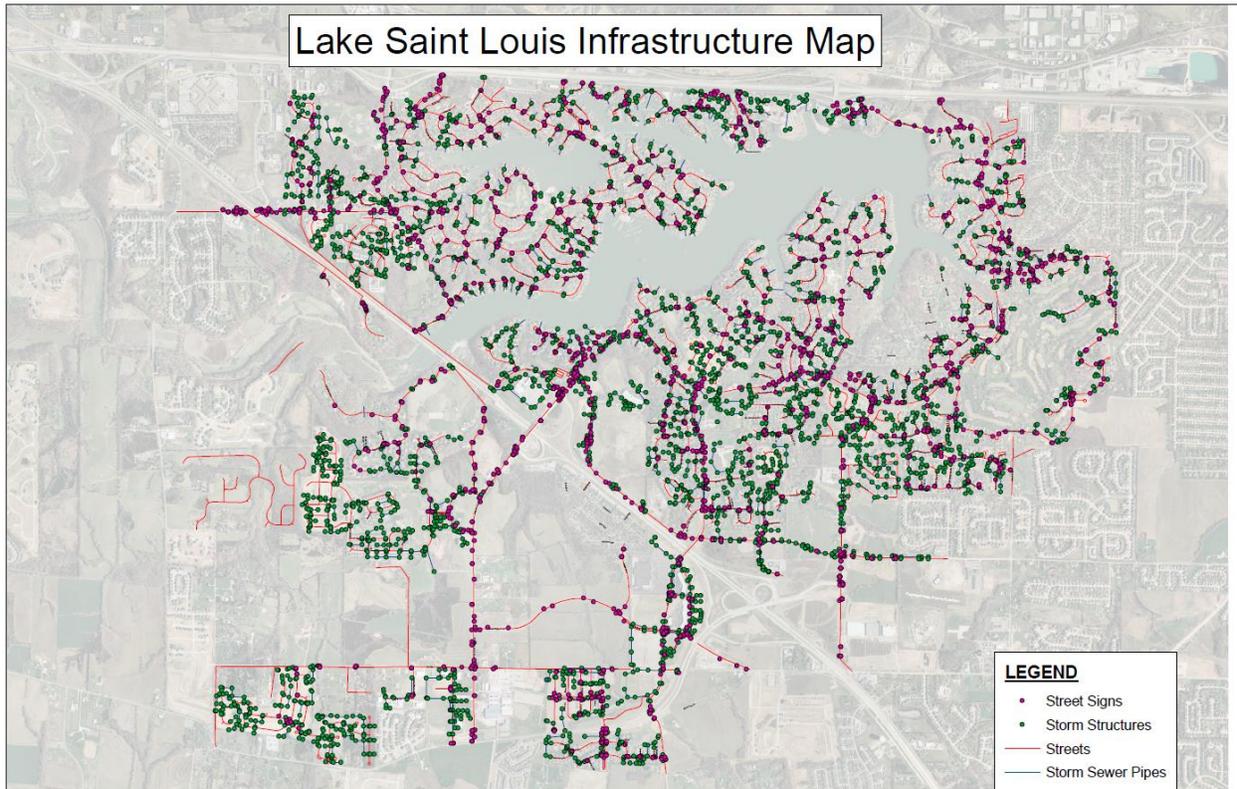


Figure 3 - Infrastructure Map

Our mission is to provide safe and efficient transportation and stormwater facilities for the City’s residents. The Public Works Department’s services directly affect every resident and visitor in the City, but the better we do our job the less our presence is noticed.

Engineering Division

The Engineering Division planned and constructed several projects to improve the City’s existing infrastructure. These projects required coordination with residents, other city departments, community organizations, local, state and regional governmental agencies, as well as utility companies.

In 2018 the Division undertook \$2.2 million in Capital projects funded by general revenue and capital sales tax. These recently completed projects and others that are still in the planning and design stages are discussed below:

City Projects

Annual Concrete Panel Replacement Program

This project replaced approximately 8,300 square yards of concrete pavement and 500 feet of curb on Fordyce Manor Court, Fox Hound Drive, Hunter Court, Hunter Place, Point Oak Court, Saybridge Manor Court, Saybridge Manor Pkwy and St. Cloud Court. J.M Marschuetz completed the \$400,000 project in May of 2018.

Annual Asphalt Overlay Program

This project overlaid 26,275 square yards of asphalt pavement on Argonne Court, Breezy Knoll Lane, Briarwood Court, Briarwood Terrace, Grey Mist Terrace, Haddock Lane, Harbor Point Court, Huntwood Place, Lundi Court, Lyons Court, Mardi Court, Murat Court, Patrice Terrace, Pompadour Court, Rue Petit, Russet Terrace, Seine Drive, Seine Court, St. Valery Court. Mid Rivers Asphalt completed the \$425,000 paving project in October of 2018.

Annual Asphalt Pavement Preservation Program

This project applied preservative seal to 93,750 square yards of asphalt pavement on : Ampere Court, Ampere Place, Briarwood Court, Briarwood Terrace, Breezy Knoll Lane, Burgundy Drive, Deloire Drive, Grey Mist Terrace, Hawk Ridge Blvd, Haddock Lane, Harbor Bend Court, Harbor Point Court, Huntwood Place, Lafayette Place, Lafayette Court, Lussac Court, Lyons Court, Macon Court, Mers Court, Monfort Court, Murat Court, Paris Court, Paris Place, Patrice Terrace, Pompadour Court, Provence Drive, Ridgeway Avenue, Rosette Court, Royale Court, Royale Drive, Rue Grand Court, Rue Grand Drive, Rue Petit, Russet Terrace, Saxony Court, Seine Drive, St. Valery Court and Valse Court. Corrective Asphalt Materials Inc. completed the \$80,500 paving project in October of 2018.

Annual Pavement Striping Program

Tramar Traffic Company placed 51 miles of pavement striping and 194 arrows symbols throughout the city in 2018.

Orf Road Reconstruction Project

This project will replace Orf Road between Rte. N and Hawk Ridge Trail Drive. The Saint Charles County Road Board and the developer are participating in the project cost. Karrenbrock Construction Inc. was awarded the project and construction is underway. The project is expected to be completed in June of 2019.

Shoppes at Hawk Ridge Concrete Paver Project

This project consisted of replacing the stamped concrete at the intersection of Hawk Ridge Trail and Ronald Reagan Drive with concrete pavers. The curb radius on the north east corner was modified to provide additional pavement for tractor trailer turning movements and the sidewalk and curb ramps were replaced per current ADA facilities standards. Gershenson Construction Company completed the project for \$122,000 in June of 2018.

Yard Drive

This project reconstructed the existing roadway between Charlemagne Drive and S. Charlemagne Drive. Reconstruction consisted of new concrete pavement, curb and gutter, and enclosed drainage. Sweetens Concrete Services was awarded the contract for \$621,000. The project was substantially completed in November of 2018 and turf restoration will be completed in spring of 2019.

Lake Saint Louis Boulevard – Phase 1

Federal Transportation Improvement and St. Charles County Road Board funds were secured for reconstruction of Lake Saint Louis Boulevard from Chase Court to Pleasant Meadows Drive. The project will consist of full depth pavement replacement, new curb and gutter, sidewalk replacement and adding left turns at Fox Trail Drive and Locksley Manor Drive. HR Green was selected to design the project and has completed final plans. Construction is scheduled for 2019.

Lake Saint Louis Boulevard – Phase 2

Federal Transportation Improvement and St. Charles County Road Board funds were secured for reconstruction of Lake Saint Louis Boulevard from Pleasant Meadow Drive to Blue Cove Terrace. The project will consist of full depth pavement replacement and adding a left turn lane at Pleasant Meadow Drive. Staff will design the project and construction is scheduled for 2020.

Lake Saint Louis Boulevard – Phase 3

St. Charles County Road Board funds were secured for reconstruction of Lake Saint Louis Boulevard from Blue Cove Terrace to Spillway Bridge. The project will consist of full depth pavement replacement, vertical profile correction at Rue-de-Paix and adding left turns at Bent Oak Cutoff

Freymuth Lane Widening Improvement Project

This project will widen Freymuth Lane 4 feet and replace the box culvert between Hawk Ridge Circle and South Outer 40. George Butler Associates was selected to design the project. Right-of-way acquisition and final plans are nearly complete. The project budget is \$1,200,000 and construction is scheduled for 2019.

Lake Saint Louis Boulevard – Veterans Memorial Parkway – I-70 Roundabout

This project will replace the two closely spaced traffic signals at the intersection of Lake Saint Louis Boulevard and I-70 with a 6-legged roundabout. The roundabout will promote a continuous flow of traffic that moves more freely and reduces congestion on the approaching roads. The project is estimated to cost \$2,250,000 and will be constructed in 2021. The project was selected for funding by the Federal Transportation Improvement Program, Modot Cost Share Program and St. Charles County Road Board. Staff has selected Oates and Associates as the design consultant.

Old Hwy N Study

Staff secured a grant from St. Charles County to complete a concept study on Old Hwy N between Sommers Road and Hawk Ridge Trail. The study will investigate the transportation network surrounding Old Hwy N and analyze alignment alternatives. The finished product will be used to apply for Federal and St. Charles County Road Board grants. CBB was selected as the consultant for the project and is on schedule to complete the project in April of 2019.

246 Savoy Drive

The 246 Savoy Drive Pipe Replacement project consisted of removing and replacing approximately 45 LF of 30” CMP pipe. This work was completed in house by City Maintenance staff.

Racine Court Pipe Extension

The Racine Pipe Extension project consisted of adding an additional curb inlet in the back of the cul-de-sac and piping the flow to an existing inlet. The project was completed in the spring of 2018, by Aztec Construction, LLC.

24 Picardy Drive Stormwater Improvement Project

The project consisted of the construction of approximately 798 linear feet of storm sewer ranging in diameter from 12 inches to 24 inches, including 22.5” x 36.25” arch pipe, and appurtenances;

area inlets, curb inlets, and manholes; and site restoration including pavement replacement and sod. This project was completed in the Fall of 2018 by K.J. Unnerstall Construction.

Woodchuck Drive CIPP Lining Project

This project consisted of lining the existing stormsewer pipe with CIPP lining material. The pipe that was lined is approximately 165 LF and is 15” RCP. This project was completed in the Fall of 2018 by SAK Construction

NPDES Phase II

The National Pollutant Discharge Elimination System (NPDES) Phase II storm water program is a federally mandated program by the Clean Water Act that requires municipalities to reduce the discharge of pollutants to the “maximum extent practicable”. There are six program areas known as “Best Management Practices”: public education and outreach, public involvement and participation, illicit discharge detection and elimination, construction site runoff control, post-construction runoff control, and good housekeeping for municipal operations. The Phase II program became effective in 2003 and applies to all cities with a municipal separate small storm sewer system (MS4) and a population under 100,000.

A new permit application with various adjustments was submitted to the Missouri Department of Natural Resources (MoDNR) in May of 2013 for permit years 2013 – 2018. The annual report for the 2018 permit year was submitted to MoDNR in February of 2019.

A summary of the City’s NPDES Phase II permit metrics are provided below:

- Zero illicit discharge were reported.
- Weekly erosion and sedimentation control inspections were performed for every active construction site within the City. If a site is not in compliance, the appropriate person is notified for corrective action. No citations were issued for erosion and sedimentation control violations during 2018; all sites were brought into compliance before action was needed.
- 1168.5 tons of salt were used for deicing in 2018, all trucks used in snow removal operations were properly cleaned after each snow event.
- A total of 157 centerline miles of streets were swept by the City’s Street Sweeping Vendor, Contractors and Municipal Sweeping, in 2018.

Development Services

2018 Issued Permits	
Permit Type	Number Issued
Boring and Excavation	101
Grading	12
Stormsewer	7

In 2018, a total of nine different developments were submitted for review.

Notable Developments:

Popeye’s Louisiana Kitchen – Ward #2

This plan is for the development of a 2,744 SF restaurant that is located on the Northeast corner of the intersection of Highway N and Ronald Reagan Drive. This parcel is 1.27 acres and is zoned PD (Planned Development). Construction was complete in the winter of 2018.

Creekside Landing – Ward #2

This plan is for the development of a 32 single family lot and 48 townhome unit subdivision located at the intersection of Technology Drive and S. Henke Road. The site is 18.7 acres and is zoned PR (Planned Residential). Construction is ongoing.

Calls for Service

Public Works Staff records resident calls in a data base. Each of these requests were assigned to an employee for investigated and response. It is the goal of the Department of Public Works to respond to these requests within a few days of receiving the call. Sometimes these calls can be addressed by providing advice for a resident to solve a problem on their own. Some of them are scheduled for our maintenance crews to address. The remainder of the calls help staff identify future Capital Improvement Projects. All of the projects will result in the Public Work's staff providing a better lifestyle to the residents, motorists, citizens, and visitors to the City of Lake Saint Louis.

Service Request Distribution By Request Type

Request Type	Request Count	Average Duration (days)	Average Duration (hours)	Percentage
Curb Related	10	2.30	55.20	4.9%
Dead Animal	17	1.12	26.82	8.4%
Dead Trees and Trimming	8	1.88	45.00	3.9%
Ditches, Pipes and Inlets	17	1.06	25.41	8.3%
Driveway	8	0.00	0.00	4.0%
Facilities-General	16	0.69	16.50	7.7%
Flood/Water Related	2	1.00	24.00	1.0%
Guard Rail	3	3.33	80.00	1.5%
Icy Condition	2	0.50	12.00	0.9%
Mowing and Brush Cutting	2	0.50	12.00	1.0%
Road Conditions and Potholes	31	2.16	51.87	15.1%
Road Conditions, Settling, Other	17	21.24	509.65	8.3%
Side Walk	2	2.50	60.00	1.0%
Sink Holes and Yard Damage	4	1.75	42.00	2.0%
Snow Related	5	2.60	62.40	2.5%
STREET CREEP	23	12.83	307.83	11.3%
Street Signs	8	1.63	39.00	3.9%
Traffic Incidents, Striping and Safety	1	0.00	0.00	0.5%
Traffic Signs	5	2.40	57.60	2.4%
Trash and Debris	22	1.23	29.45	10.8%
Utilities, Excavations and ROW	1	5.00	120.00	0.5%
Total Service Requests	204	4.44	106.47	

Service Request Distribution By Request Type

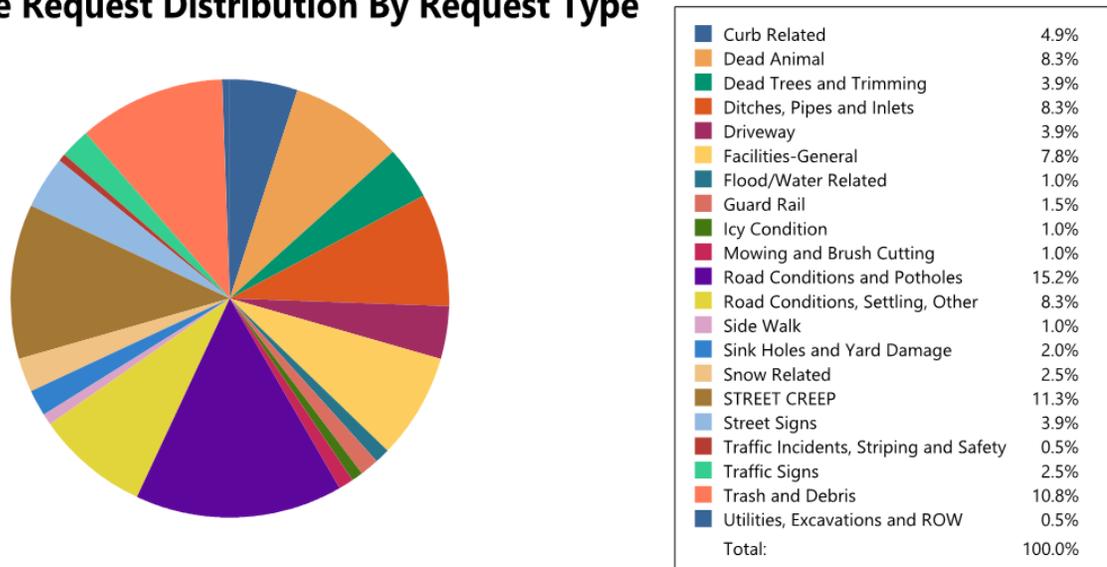


Figure 4 - Service Requests

Street Division

The Streets Division is responsible for the maintenance of all City owned streets, sidewalks, paths, and stormwater facilities in public right of way. The Street Division maintains approximately one hundred seventy five lane miles of street and fifty miles of storm sewer.

Maintenance activities include snow and ice control, flood control, street sweeping, pothole patching, curb and gutter replacement, street slab replacement, sidewalk replacement and construction, street sign maintenance, traffic signal maintenance, storm sewer repair, and catch basin cleaning and flushing.

Assistance is provided each year by the Division to City sponsored festivals and events with setup, installation of barricades, and signage. The Streets Division and Park's Department have a positive reciprocal relationship where each group assists with some of the others activities. The Park's Department assists with snow and ice removal, and mowing of certain city right-of-way, and the Public Works Department loans equipment and occasionally manpower to the Parks department to allow them to self-perform certain construction.

Concrete Panel Replacement

Public works employees replaced a total of 102 panels this year.

Sidewalk Slabs

55 linear feet of Sidewalk was replaced during the year.

Curb Replacement

In advance of the yearly Asphalt overlay project Public Works crews replace any damaged curb on the streets to be overlaid. This year Public Works crews replaced a total of 7335 feet of curb.

Asphalt Repair

City crews also used one hundred forty one tons of hot mix asphalt and two tons of cold mix to patch 990 potholes, and other areas like curb repairs and repairs of larger asphalt failures.

Annual Crack Seal Program

The City's Crack Seal Program mainly runs through the fall and winter. We try to run the crack seal machine any time temperatures are cool or cold and the streets are dry. This year 4140 lbs of hot applied crack seal material were placed on city streets.

Stormwater

There were numerous small stormwater projects completed by the maintenance crews this year including over 2174 inlets cleared of leaves or other debris and 55 feet of pipe replaced by in house crews.

Snow Removal

Snow and Ice removal is handled by city staff. With the combination of Public Works and Parks Maintenance Crews we plow approximately 167 lane miles of roadway. Typically plows are deployed to eight routes removing snow on two 12-hours shifts throughout a winter storm in order to provide 24 hour winter coverage. Crews are also in contact with police dispatchers and a roving supervisor/mechanic with plow truck can direct them to additional areas needing treatment, or assist directly in a winter storm.

Streets are managed in the following order, giving priority to providing access for emergency vehicles.

1. Major Arterials and Collectors
2. Minor Collectors
3. Residential including cul-de-sacs

The City does not have a “Bare Pavement” policy. Therefore, under certain conditions, some patches of packed snow may be left on roads. In practice this is rare.

To effectively provide snow and ice control, the Department uses snow plowing in conjunction with the application of road salt. Lake Saint Louis treats the road salt we use with “beet juice”. Beet juice is a byproduct of the sugar manufacturing process. This residual beet molasses is applied to rock salt in the stockpile or is diluted with salt brine for pretreatment before a storm or for pre-wetting the salt as it exits the spreader on the plow truck. The use of beet juice reduces the amount of salt applied to the streets and improves the temperature performance of salt. Reduced salt application saves money and reduces chloride contamination (a significant clean water environmental factor).

This year the crews recorded 878 hours of winter weather work and used 630 tons of salt and 5290 gallons of liquid chemical for snow and ice removal.

Cost Summary by Task Type

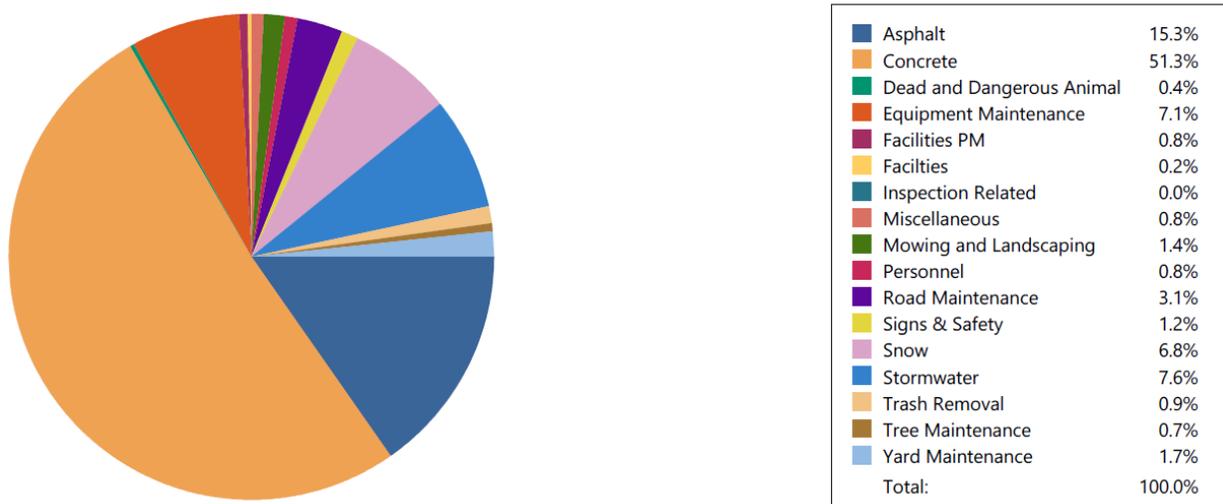


Figure 5 - Maintenance Distribution by Cost

Facilities Division Overview

Description of Facilities Served

The Facilities Division provides custodial services and building maintenance for 30,000 square feet of space at the Civic Center and Public Works buildings. The Civic Center, built in 2004, operates 24 hours a day, 365 day a year and is approximately 19,060 square feet and houses various City Departments, Police Department and City Council Chamber. The Public Works building, built in 2008, operates 9.5 hours per day, is open Monday through Friday 52 weeks a year and during weather events requiring Street Division response. The Public Works facility is approximately 10,726 square feet and houses administrative offices and mechanical shop areas for servicing city equipment.

Administration of the Facilities Division is coordinated by the Assistant Director of Public Works. Custodial services are provided by on full-time and one part-time employee covering both facilities. Preventative maintenance, general repair and maintenance, and capital improvements are performed through a combination of in-house staff and contractors.

Description of Facilities Programs and Planning

The Facilities Division works to manage facilities preventative maintenance programs, general repair & maintenance, and capital improvements. In 2015, a facilities assessment was performed by M+H Architects this helped identify facilities and building equipment life-cycles and provided a basis for preventative maintenance interval scheduling. Building on that in 2016 the division began to work with its software provider, PubWorks, to expand its use and include facilities items. This will enable detailed tracking of preventative maintenance, general repair & maintenance and capital improvements for compliance, budgeting, preventative maintenance, and general repair down to specific facility related equipment.

As a part of long term planning the Facilities Division is also performing ADA Transition Planning for Right-of-Way to comply with, and follow the lead of MoDOT. In 2016, a facilities survey was completed to identify ADA compliance issues.

Description of Facilities Expenditures:

The facilities information above is used with historical budgetary and expense information to create a three part expense plan consisting of preventative maintenance, general repair & maintenance and capital improvements. The three categories are as follows:

- Preventative maintenance programs are supported by both contractor and in-house staff and includes: HVAC, fire sprinkler and alarm, fire extinguishers, emergency lighting, generators, and pest control.
- General Repair & Maintenance are supported by both contractor and in-house staff and includes repairs made due to preventative maintenance inspection or equipment fault or failure.
- Capital Improvement items are planned improvements or repairs determined by know deficiency, life-cycle or other inspection.

Preventative Maintenance

This year approximately 291 preventative maintenance work orders were completed and tracked using PubWorks. Below is a table outlining overall preventative maintenance expense:

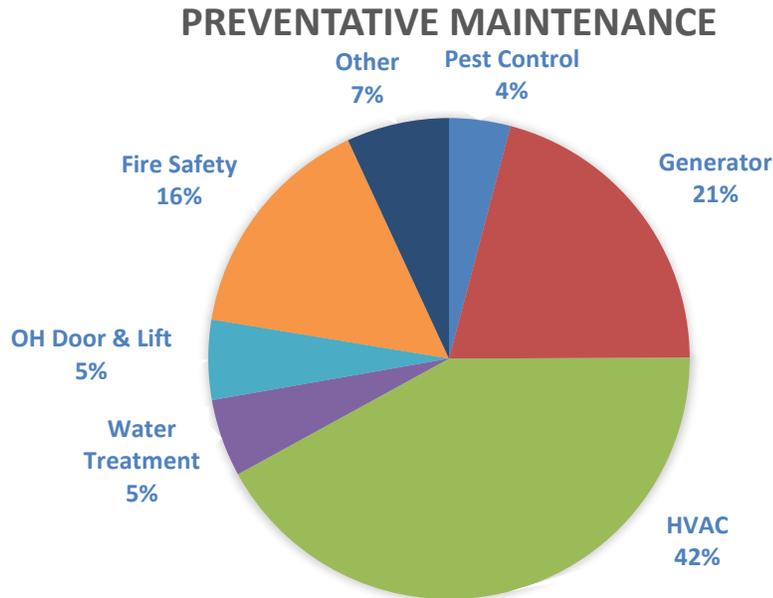


Figure 6 - Preventative Maintenance

Examples of preventative maintenance tasks completed throughout the year:

Equipment or System:	Facility:	Interval:
Fire Sprinkler	Civic Center	5 yr., Annual, Quarterly, Weekly
Generators	Civic Center, Public Works	Annual, Semi-annual, Weekly
Fire Extinguishers	Civic Center, Public Works	Annual, Monthly
Exit and Emergency Lighting	Civic Center, Public Works	Annual, Monthly
General Facilities	Civic Center, Public Works	Monthly
HVAC	Civic Center, Public Works	Annual, Semi-annual, Quarterly
Overhead Doors	Civic Center, Public Works	Annual

General Repair and Maintenance

In 2018, a variety of repairs were made at both the Civic Center and Public Works facilities, the chart below illustrates repair categories in relation to overall repair expense:

MAINTENANCE REPAIR EXPENSE

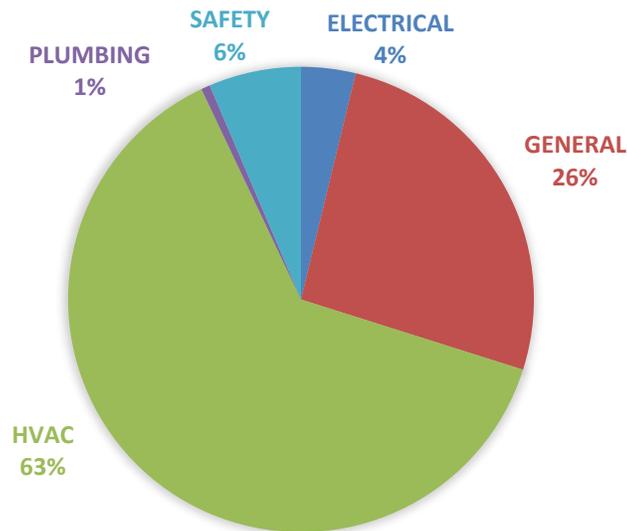


Figure 7 Maintenance and Repair Expense

Summary of Sewer Lateral Repair and Water Service Repair Insurance

The Facilities Division is also tasked to manage the Sewer Lateral Repair and Water Service Repair Insurance Programs. In 2018, these programs assisted residents with 19 sewer lateral repairs, with an average disbursement of \$3,300 and 14 water service repairs, with an average disbursement of \$1,800 for residents. Department of Public Works staff performs administration and site visits to support the program. The City’s contractor, Roto-Rooter performs initial line cleaning, camera inspection, and locating services to provide information on the need for repair.

This year brochures for both the Sewer Lateral Repair and Water Service Repair programs were designed and distributed to residents. Brochures were mailed to residents in conjunction with the Parks Department. Brochures are also available at city hall.

Below is a map identifying sewer lateral (green markers) and water service (blue markers) that were completed in 2018.

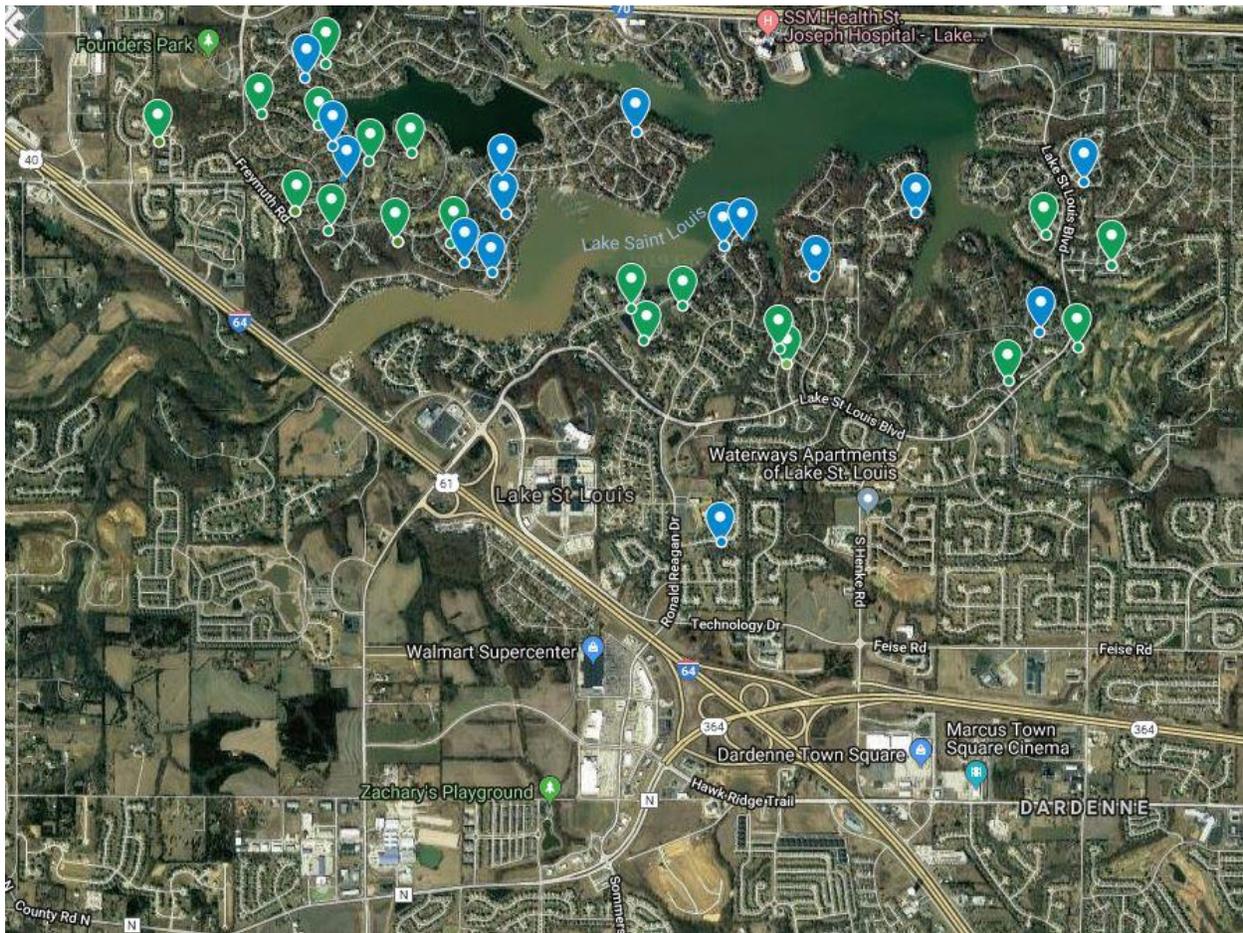


Figure 8 - Water and Sewer Insurance Repairs

Personnel Development and Training

Adequate training of staff is critical to competent execution of our mission. Where possible we try to provide an opportunity for each employee to receive at least one outside training opportunity per year. Engineering employees are encouraged to use the Professional Engineering licensure requirement as a guideline and complete at least 15 hours per year of technical training.

Over 145 hours of training were logged by the six Engineering and Administration employees in the department, and the Maintenance Division completed 287 hours.

Training opportunities utilized in 2018:

- APWA National (PWX)
- NIMS/ICS
- East-West Gateway Local Public Agency Construction Workshop
- East-West Gateway Project Implementation Workshop
- East-West Gateway Project Development Workshop
- East-West Gateway Project Right-of-way Workshop

- LTAP Basic Training
- Illicit Discharge Detection and Elimination Training
- In-house Erosion and Sedimentation Control Inspection Training
- Concrete Council Municipal Pavement Seminar
- Dealing with Difficult People
- Supervisor Evaluation Training
- Managers Toolbox Training
- EMPC Concrete Member Training
- Snow Removal Training
- Missouri One Call
- Midwest Energy Efficiency Alliance Conference
- Energy Star Portfolio
- Pipe and Precast Training
- Security Awareness
- How to have Difficult Conversations
- Concrete Council Conference
- PubWorks Software
- Rastrack Software
- Bluebeam Software
- Chainsaw Safety
- Defensive Driver – Provided
- Backhoe Safety
- Micropaver Software
- Citizen Videographers
- OSHA Blood Borne Pathogens

Department Structure

Public Works

Public Works Administration

Engineering

Streets

Facilities / Building Services



LAKE SAINT LOUIS

POLICE DEPARTMENT ANNUAL REPORT 2018



CHIEF CHRISTOPHER A. DIGIUSEPPI

Table of Contents

A Message to Our Residents

Mission Statement

Department Staffing Report

Staff Organization Chart

Department Awards

Area Stats

Patrol Operations

Community Outreach Program

Traffic Enforcement

Records Division and Communications

Investigations Division

Arrest Charges by Month

Reported Crimes by Month

Statistics Graphs

Reported Crime Graphs



Message to Our Residents

Dear Residents,

The men and women of the Lake Saint Louis Police Department remain committed to making our community one of the safest within the State of Missouri. Their dedication to serving you has continually allowed us to enjoy one of the lowest crime rates in the area.

In 2018 we continued to show an ongoing decline in many categories of crime along with a reduction in auto accidents. Through community partnerships and our outreach programs we connect with residents in order to keep our neighborhoods and business districts safe.

In modern day law enforcement, we face many challenges as we find those who commit crime are utilizing enhanced technology and more efficient methods to further victimize innocent people. Our agency remains vigilant to countering these criminal efforts through providing our officers with the highest quality of training, the most updated technology and other resources necessary to combat this ever evolving problem.

We invite you to review the results of our work in this 2018 annual report. In 2019 we look forward to another great year in serving our community members and businesses.

God bless and be safe.

Chief Chris DiGiuseppe



Mission Statement

The mission of the Lake Saint Louis Police Department is to provide a safe environment for the community.

We will be vigilant in the pursuit of protecting the lives, property, and the rights of all we serve with dignity and respect.

Our Core Values

We shall strive for the highest level of integrity because it creates an atmosphere of trust and confidence.

We shall not be discouraged or surrender to fear in our resolve to protect those we serve.

We shall always act in a manner and engage in behavior that is beyond ethical reproach.

We shall be committed to creating partnerships with the citizens of Lake Saint Louis to enhance our mission of policing.

We shall pursue justice while remaining impartial, fair, and equitable, showing the utmost compassion to victims.

Leadership Service Loyalty Pride Dedication

Department Staffing

31 Commissioned Personnel

Chief of Police

Assistant Chief of Police—Captain

Lieutenant of Day Patrol Division

Lieutenant of Night Patrol Division

Lieutenant of Support Services

4 Sergeants

1 Detective Sergeant

3 Detectives

1 Traffic Officer

1 Community Resources - D.A.R.E. Officer

16 Patrol Officers

12 Non-Commissioned Personnel

1 Communications Supervisor

6 Full Time Dispatchers

1 Part Time Dispatcher

1 Police Records Clerk

1 Part Time Police Records Clerk

1 Administrative Assistant

Staff Organization Chart



Department Awards



Meritorious Mast
Sergeant John Bady
Officer John Dolan
Officer Mark Janes

For outstanding performance of duty for his actions related to a subject who was in need of C.P.R. on April 26, 2018. Their efforts in this matter are commendable and have been recognized.



Police Meritorious Service Award

Officer Don Muschany & Officer Jeff Thompson

For provided outstanding performance of their duty under highly unusual and difficult conditions. On February 21st, 2018, they responded to an 82 year old female that was not breathing . Not only did they both have to concentrate on providing high quality CPR to the victim, but they had to simultaneously have awareness and utilize de-escalation strategies on an intoxicated family member who was interfering with their ability to provide CPR. Despite having to deal this chaotic interference, they both provided high quality patient care that allowed the victim to receive more advanced care at a hospital.

Department Awards



Life Saving Medal

Sergeant Kirt MacManus

On June 27th, 2015, Officer Kirt MacManus responded to a home for a report of a sick case. Recognizing that the patient was not breathing and did not have a pulse, Sergeant MacManus turned him over and immediately began chest compressions/CPR. Sergeant MacManus continued CPR until a pulse was regained. Patient was transported to the hospital for further treatment and evaluation.



Life Saving Medal

Officer Cody Fry

On April 24th, 2015, Officer Fry responded to a 911 call of a 72 year old male that was not responsive. Officer Fry was the first to arrive on scene and worked to administer high quality CPR chest compressions. The patient eventually regained a pulse and was breathing with assistance. The patient was ultimately transported to a local hospital where he made a full recovery.



Police Meritorious Service Award

Rebecca Hurwitz

On August 21st 2017, Detective Hurwitz noticed a vehicle that was driving erratically. She conducted a stop with the vehicle and made contact with the driver. Detective Hurwitz identified that the subject was experiencing a possible medical emergency and gave the driver a ride home and also had medics respond to do an evaluation on the subject. . It was determined that the subject was possibly suffering from a stroke and was transported to the hospital.

Area Statistics

In 2001 Missouri instituted mandatory UCR reporting on a statewide basis. Every law enforcement agency in the State has since been required to report crime data monthly to the Missouri State Highway Patrol. Stats attained from MSHP Mo Uniform Crime Reporting Program.

Municipality	Population	Violent Crimes	Property Crimes	Total 2018	Total 2017
Statewide	6,193,247	29,587	157,441	187,028	206,586
Cottleville	5,151	5	15	20	34
Lake St. Louis	15,777	13	248	261	269
Wentzville	37,395	106	429	535	607
St. Peters	57,289	104	1241	1345	1394
St. Charles	62,293	145	1587	1732	1904
O'Fallon	86,274	144	877	1021	1166

In Part I, the UCR indexes reported incidents of index **crimes** which are broken into two categories: violent and property **crimes**. Aggravated assault, forcible rape, murder, and robbery are classified as violent while arson, burglary, larceny-theft, and motor vehicle theft are classified as property **crimes**.

In Part II, the following categories are tracked: simple assault, curfew offenses and loitering, embezzlement, forgery and counterfeiting, disorderly conduct, driving under the influence, drug offenses, fraud, gambling, liquor offenses, offenses against the family, prostitution, public drunkenness, runaways, sex offenses, stolen property, vandalism, vagrancy, and weapons offenses.

NOTE that many other incidents, handled by the department, are not accepted or tracked by UCR.

Municipality	Motor Vehicle Thefts	Arrested Part I Crimes	Arrested Part II Crimes	Assaults	Robbery
Statewide	19,103	37,630	185,708	72,287	5,052
Cottleville	0	5	87	11	0
Lake St. Louis	9	99	289	113	1
Wentzville	13	165	1,418	457	5
St. Peters	66	620	1,913	452	14
St. Charles	153	2	156	703	18
O'Fallon	59	401	1,900	570	2

Patrol Operations

The Patrol Operations Section is the core of every law enforcement agency. The officers who serve in this Section are the ones that patrol our city streets and respond to citizens' calls for service.

During 2018 Lake Saint Louis Police Officers:



- ◊ Responded to 36,017 incidents
- ◊ 8,659 Business Checks
- ◊ 5,277 Subdivision Checks
- ◊ 8,347 Area Checks
- ◊ 37 Pedestrian Checks
- ◊ 894 Extra Patrol
- ◊ 662 Citizen Contacts
- ◊ 3,154 Traffic Stops
- ◊ 1,390 Traffic Citations
- ◊ 1,640 Police Reports
- ◊ 386 Arrests with 689 Charges
- ◊ 419 Auto/Boat Accidents
- ◊ 380 Assist Motorist
- ◊ 127 Fugitive Arrests
- ◊ 252 Check Well Being
- ◊ 31 DWI Arrests
- ◊ 536 Sick Case Calls
- ◊ 123 Fingerprints
- ◊ 91 Civil Standby
- ◊ 445 Assist Other Agency
- ◊ 48 Special Traffic Enforcements

These Officers also received several hundred hours of training and spent countless hours preparing for and testifying in municipal and state courts.

Community Outreach

The Lake Saint Louis Police Department dedicates a full-time position to police-community relations. The Community Resource Officer position was created to ensure quality programs for residents in the community. This position also serves as the D.A.R.E./School Resource Officer at Green Tree Elementary.

In 2018 the Lake Saint Louis Police Department was involved in the following police-community relations efforts:

- o The Drug Abuse Resistance Education (D.A.R.E.) program was taught to 119 fifth grade students at Green Tree Elementary.
- o As part of the Kathy McLaren Award for the D.A.R.E. program at Green Tree Elementary, the award recipient was taken on a back-to-school shopping spree and station tour with their D.A.R.E. Officer.
- o The Community Resource Officer serves as the Secretary on the Missouri D.A.R.E. Officers Association Board of Representatives. This position assists in the planning of the annual Missouri D.A.R.E. Officers training conference.
- o The Community Resource Officer maintains certification as a Child Passenger Safety Technician. This certification through SafeKids enables the officer to install child safety seats and to educate the community on the proper installation of child safety seats. The officer was involved in the following:
 - o 5 child safety seats were installed by appointment and parents were educated on proper installation.
 - o Assisted SafeKids St. Louis with a community car seat event.
 - o In cooperation with the Wentzville School District and Green Tree Elementary administration, police personnel assisted ASIRT trained school personnel in active shooter training with staff and participated in intruder drills with students.
- o The ninth annual Walk to School Day event was organized for Green Tree Elementary with over 300 participants. The department partnered with SafeKids St. Louis and Cardinal Glennon who supplied 100 Clifford Pedestrian Safety books that were read to and distributed to the kindergartners by the Community Resource Officer.
- o Participated in and assisted with PTO events at Green Tree Elementary and Andrews Academy, including but not limited to Trunk or Treat, Donuts with Dad, and Muffins with Mom.
- o Active Shooter Awareness training was conducted for staff at Andrews Academy
- o Five Active Shooter Awareness presentations were conducted for local churches and the hospital
- o Attended two National Night Out celebrations at area subdivisions.
- o Participated in two Coffee with a Cop events hosted by local businesses.
- o Provided three Station tours, including two presentations on forensics (fingerprinting & shoe impressions) for home school and Cub Scout groups.
- o A “Building a Better World” and “Build Your Own Hero” presentation was provided for Cub Scouts
- o A Police Officer/Safety Talk was given for local preschoolers.



Community Outreach

- o Provided child fingerprinting at the Lake Saint Louis Farmers & Artists Market and at a local business family event.
- o Conducted two Prescription Drug Take-back events in conjunction with the Drug Enforcement Administration (DEA). These events disposed of 15 boxes/308lbs. of unused or expired prescription and over-the-counter medications. During one event we partnered with a Boy Scout Troop to provide educational information and awareness about the Red Ribbon Week campaign.
- o We collected 25 boxes/481 lbs. of unused or expired prescription and over-the-counter medications from the Missouri Prescription Pill and Drug Disposal (P2D2) box in the lobby of the station. The disposal box gives residents 24/7 access to disposing of unwanted or expired medications. These drugs were turned over to the DEA for disposal.
- o The Lake Saint Louis Police participated in the following outreach programs:
 - o Lake Saint Louis Polar Plunge event which raised \$98,287 for Special Olympics Missouri
 - o Assisted with the first annual “Mini-Plunge” at Fort Zumwalt West Middle School
 - o Had 10 runners participate in the Law Enforcement Torch Run for Special Olympics Missouri
 - o Participated in Law Enforcement Torch Run T-shirt sales for Special Olympics Missouri
 - o Collected coats for the Warners’ Winter Warmup and received enough coats to fill 21 extra-large bags & four boxes
- o Sponsored three blood drives for the American Red Cross which collected a total of 94 units of blood and registered 21 first time donors
- o Participated in the Marine Toys for Tots program and filled 2 ½ collection containers of toys
- o Accepted a challenge by area law enforcement agencies to collect food for St. Louis Area Food Banks. Total weight of food items collected by our department was 1,888 lbs
- o The Lake Saint Louis Police Bike Patrol Unit participated in the following:
 - o Assisted in the instruction of two police cyclist courses through the St. Louis County & Municipal Police Academy
 - o Attended Bicycle Response Team (BRT) Instructor training at the International Police Mountain Biking Association (IPMBA) training conference
 - o Assisted with the IPMBA training conference at Washington University.
- o Worked at traffic posts during the Lake Saint Louis Parks & Recreation Department Triathlon
- o Participated in routine bicycle patrol during the summer months
- o Sponsored a bicycle recycling event which collected 205 bikes to support youth bicycle safety & education programs at BWorks, a non-profit organization.



Traffic Enforcement



During 2018 Lake Saint Louis Police Officers made:

- ◊ 3,154 Traffic Stops
- ◊ 1,390 Citations
- ◊ 380 Motorist Assists
- ◊ 419 Accident Reports
- ◊ Holiday DWI Enforcement Campaign
- ◊ Three DWI Saturation Patrols
- ◊ Five Hazardous Moving Violation Enforcements
- ◊ Four Occupant Protection Enforcements
- ◊ Impaired Driving Enforcements
- ◊ Participated in a Multi-jurisdictional DUI Task Force Operation

Traffic Statistics	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
Accidents	26	33	31	19	43	35	37	38	37	41	34	45	419
DWI	6	1	1	4	1	0	4	3	0	3	6	1	31
Traffic Stops	325	245	336	243	213	132	272	228	349	221	238	352	3154
Citations Issued	156	89	159	111	81	92	127	110	156	113	93	103	1390

Records Division & Dispatch

The Lake Saint Louis Police Records Division

During 2018, our Records Division processed 1,640 police reports forwarded to municipal and state courts for adjudication, to the Missouri State Highway Patrol, and to other state agencies. In addition, over 1,300 municipal and state court summonses were processed. This division is also responsible for the release of records in accordance with State and Federal law for performing local records checks, for tracking and billing fees related to false alarm calls. They also perform numerous background checks for liquor licenses, peddler permits or for military or government agencies.



The Lake Saint Louis Police Communications Center:

The staff in our dispatch center is responsible not only for providing fast, efficient and courteous service to citizens, but also for the safety of the police officers in Lake Saint Louis and Cottleville while they perform their duties. Our personnel hold lives in their hands every minute of every day.

Dispatched 36,017 Lake Saint Louis calls for service and an additional 3,942 calls for service for the City of Cottleville for a total of 39,959 incidents. Of those 39,959 calls 8,712 were “911” calls. In addition to emergency dispatch, our Communications officers handled tens of thousands of routine business calls.

Investigations Division

Case Classification	Assigned	Inactivated	Inactivated		Clearance		Still Under Investigation
			Rate	Cleared	Rate		
VIOLENT CRIME							
Robbery	0	0	N/A	0	N/A	0	
Unlawful Use of a Weapon	0	0	N/A	0	N/A	0	
Dom Assault/Vio Protection Order	0	0	N/A	0	N/A	0	
Child Abuse/Sexual Abuse	4	0	N/A	4	100%	0	
Missing Persons/Runaway Juvenile	0	0	N/A	0	N/A	0	
Attempted Child Abduction	0	0	N/A	0	N/A	0	
Homicide/Manslaughter	0	0	N/A	0	100%	0	
Sex Crimes	11	0	N/A	10	100%	1	
Stalking	0	0	N/A	0	N/A	0	
Total Violent Crime	15	0	0.00%	14	100%		
PROPERTY CRIME							
Arson	0	0	N/A	0	N/A	0	
Burglary	6	2	40.0%	3	60.00%	1	
Tampering	0	0	N/A	0	N/A	0	
Fraud—ID Theft	0	0	N/A	0	N/A	0	
Trespassing	0	0	N/A	0	N/A	0	
Property Damage	0	0	N/A	0	N/A	0	
Stealing	21	5	31.25%	11	68.75%	5	
Counterfeiting	0	0	N/A	0	N/A	0	
Leaving the Scene MVA	0	0	N/A	0	N/A	0	
Total Property Crime	27	7	33.33%	14	66.67%	6	
OTHER CASES							
Assist Other Agency	1	0	N/A	0	N/A	0	
Background Investigation	11	0	N/A	0	N/A	0	
Filing a False Police Report	1	0	N/A	1	100%	0	
Informational/Suspicious Circum	0	0	N/A	0	N/A	0	
Major Case Squad	2	0	N/A	0	N/A	0	
Suicide or Sudden Death	5	0	N/A	5	100%	0	
MIAC Entries	22	0	N/A	0	N/A	0	
Peace Disturbance	0	0	N/A	0	N/A	0	
Assist Patrol Investigations	25	0	N/A	0	N/A	0	
Narcotics	0	0	N/A	0	N/A	0	
Total for Other Cases	6	0	0.00%	6	100.00%	0	
Total Overall	48	7	17.07%	34	82.93%	7	

Note #1: Cases still under investigation are not calculated into the Clearance Rate Percentage.

Note #2: The highlighted cases are not recorded under the Detective Bureau Case Management System.

Arrest Charges by Category by Month

Arrest Charges By Category	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Assault			4		1	5			1			3	14
Burglary			2									1	3
Domestic Assault	1	2	1			3	2			1		3	13
Drug Offense	17	9	1	15	9	4	12	11	6		9	11	104
Driving while Intoxicated	5	1	1	4	2		4	3		4	6	1	31
Driving while Revoked			1	1									2
Driving while Suspended	3	4		3	1	1	6	3	4	2	5	3	35
Equipment Violation												1	1
Family Offenses	1					1				1			3
False Impersonation													
Forgery		2									1		3
Fraud													
Fail to Appear	14	7	14	7	12	6	7	9	8	10	4	10	108
Fugitive	10	19	15	20	24	11	20	12	16	17	11	30	205
Identity Theft		2											2
Leaving the Scene of Accident				1				3	1		2		7
License Violations	3	1			1		1					1	7
Liquor Law Violations						1	1						2
Non – Criminal—Person of Interest	1	3	2	1		2	2	2	1	1	1	1	17
Obstructing Judicial Process/Police		1	1				1						3
Miscellaneous							3	1					4
Peace Disturbance													
Property Damage						1			1			1	3
Resisting/Interfering with Arrest					2	3	2		3		1	1	12
Robbery													
Sex Offenses				3		1				1	3		8
Speeding	1			1							1		3
Stealing/Shoplifting	7	5	7	1	4	6	1	9	4	5	2	6	57
Tampering/Stolen Vehicle	1								1				2
Traffic	5		1	1	5	2	3	4	1	3	1		26
Trespassing		2	1		1			2		1	1	1	9
Weapons Offenses		2	1							1		1	5
Total Charges	69	60	52	58	62	47	65	59	47	47	48	75	689

Reported Crimes by Category by Month

Reported Crimes Against People

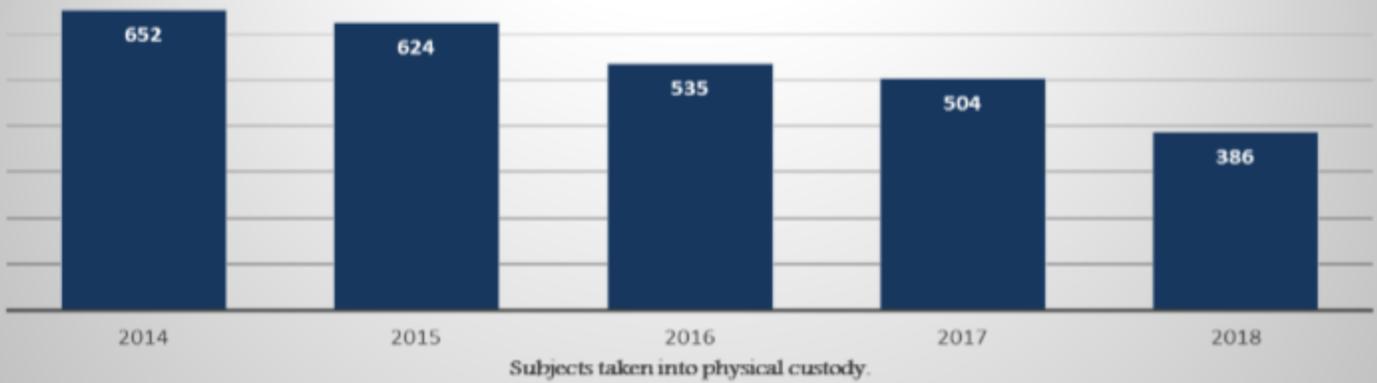
Offense	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total
Assault	2	5	7	1	4	5	3	1	1	2	0	5	36
Domestic Violence	10	7	4	2	2	8	8	8	5	6	5	9	74
Family Offenses	5		1	3	2		1	1	2				15
Harassment													0
Homicide													0
Kidnapping						1							1
Peace Disturbances	1	3	1	1	1		1	4	2	1	1	2	18
Sex Offenses	2			4	1	3		2	1	1	3	1	18
Total	20	15	13	11	10	17	13	16	11	10	9	17	162

Reported Property Crimes

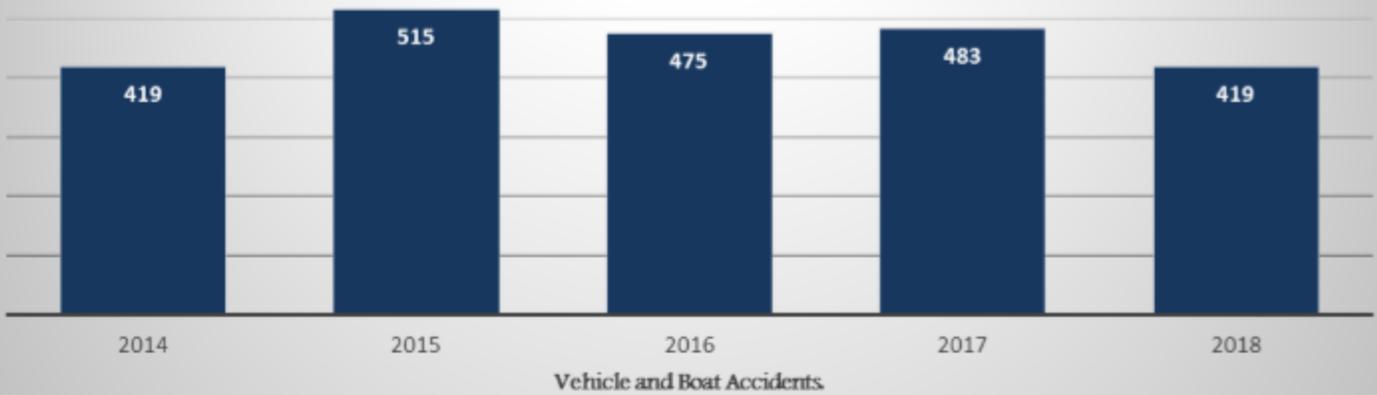
Offense	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total
Arson													0
Burglary	2	2	5		2	3		3	1		1	1	20
Fraud	4	1	1	3	1	2	1	2	3	1	4	4	28
Property Damage	6	8	5	3	2	6	4	11	3	6	4	9	67
Robbery					1								1
Stealing	27	13	19	21	23	32	27	29	18	23	18	20	270
Tamp/Stolen Vehicle	3	2	2		7	2		4	1	1	3		25
Total	42	26	32	27	36	45	32	49	26	31	30	34	411

Statistics

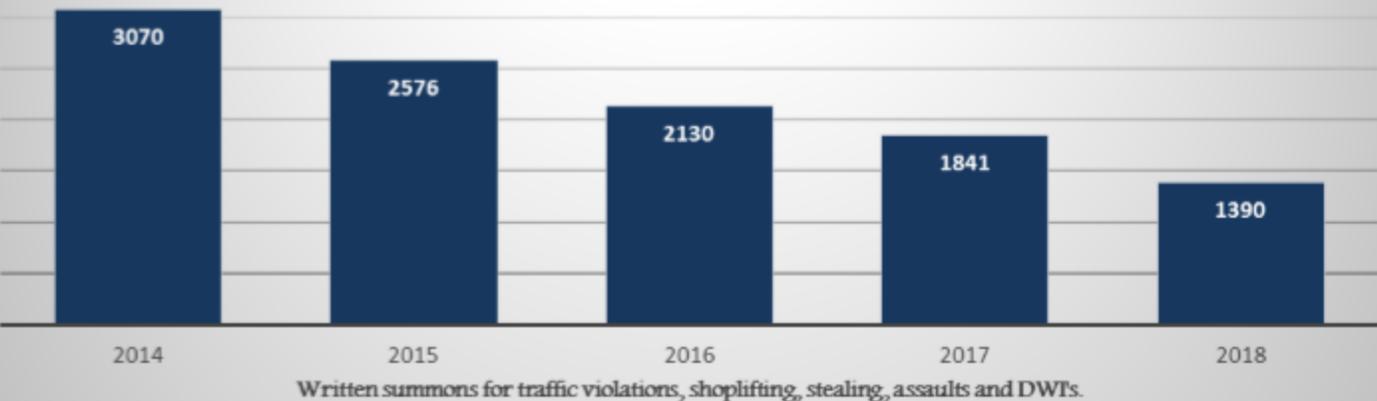
5 Year Physical Arrest History



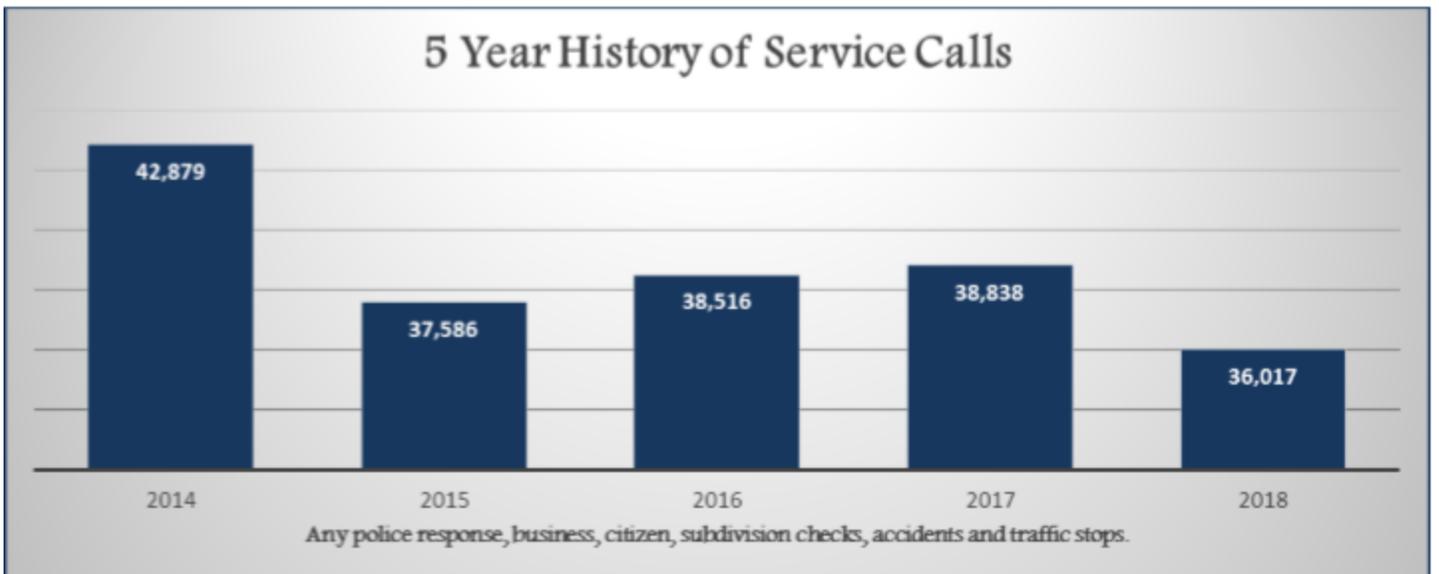
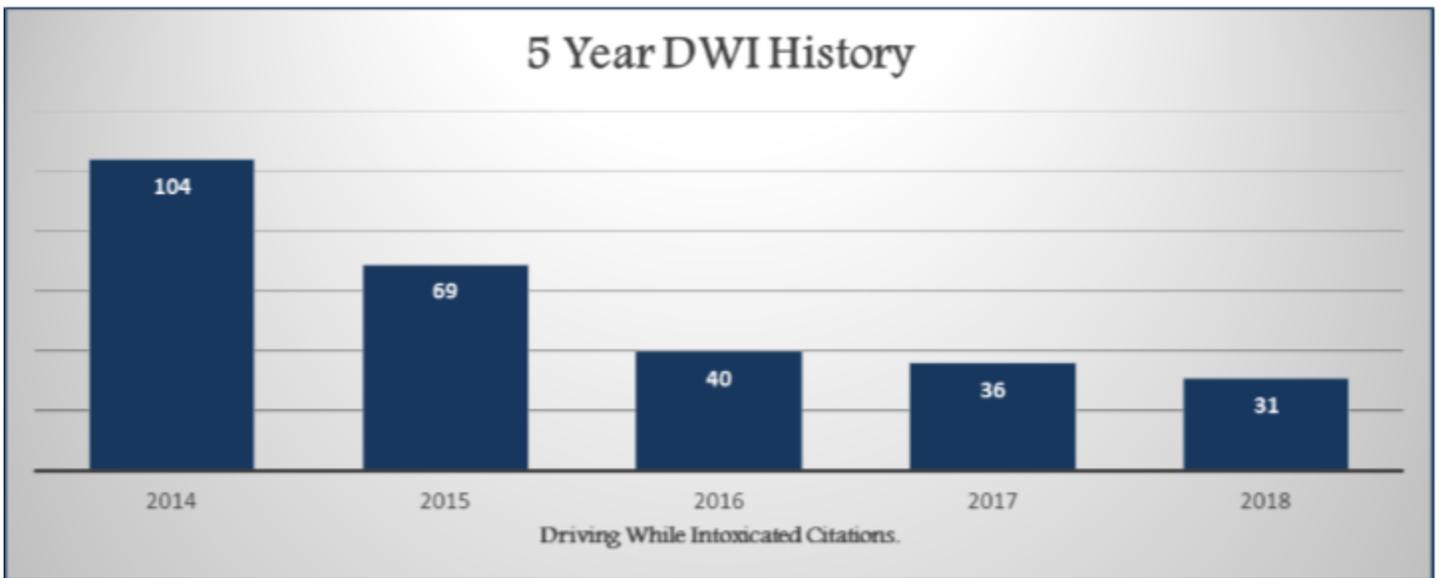
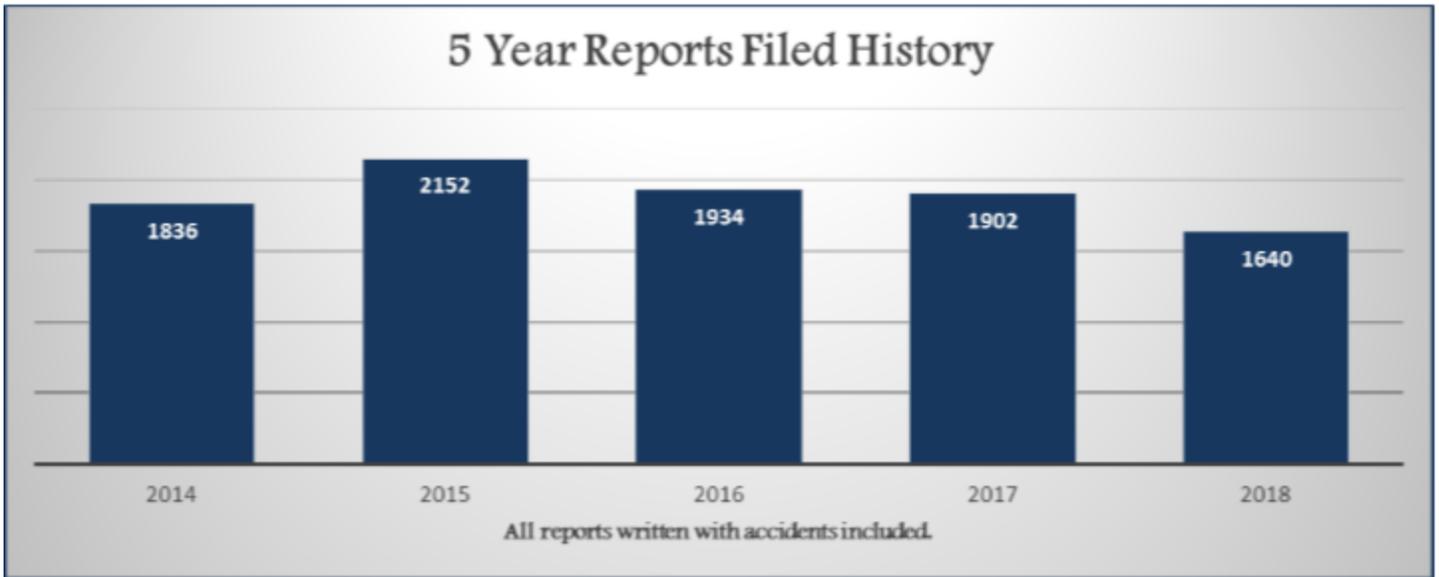
5 Year Accident History



5 Year Citations Issued History



Statistics

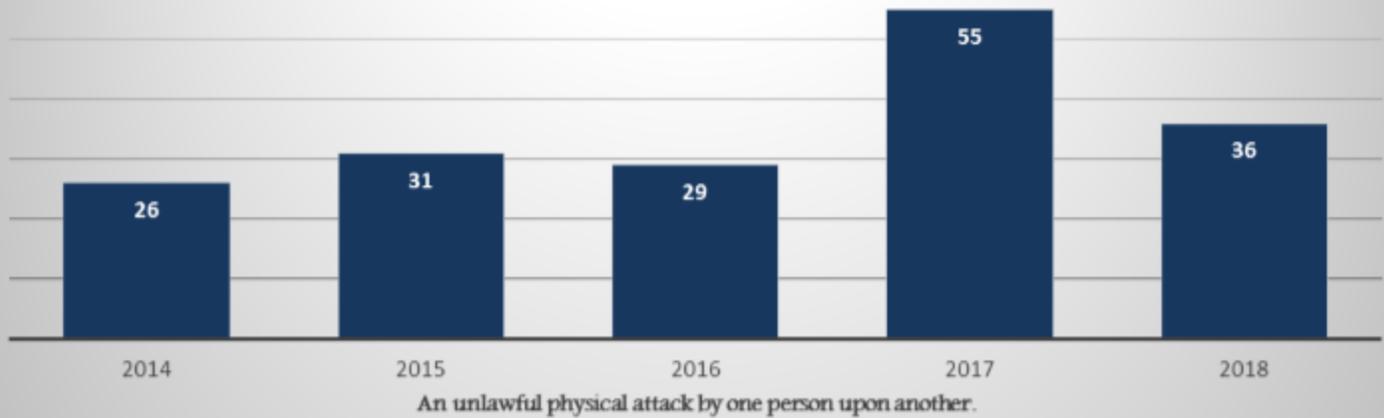


Reported Crimes

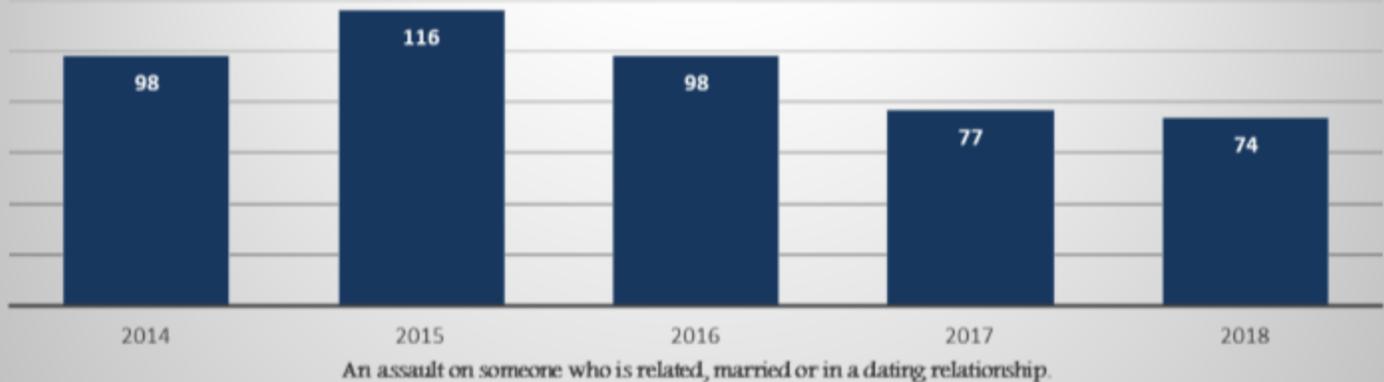
5 Year Reported Stealings



5 Year Reported Assaults

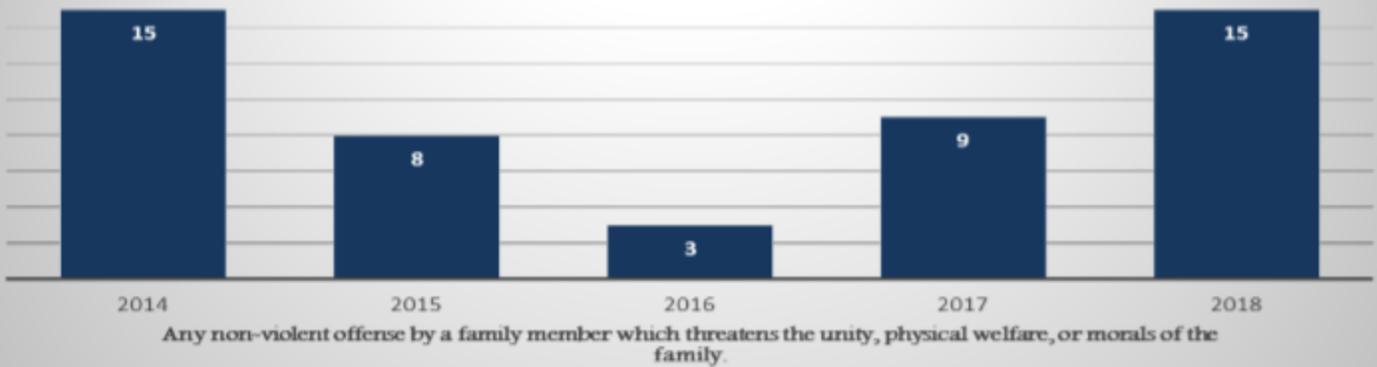


5 Year Reported Domestic Violence

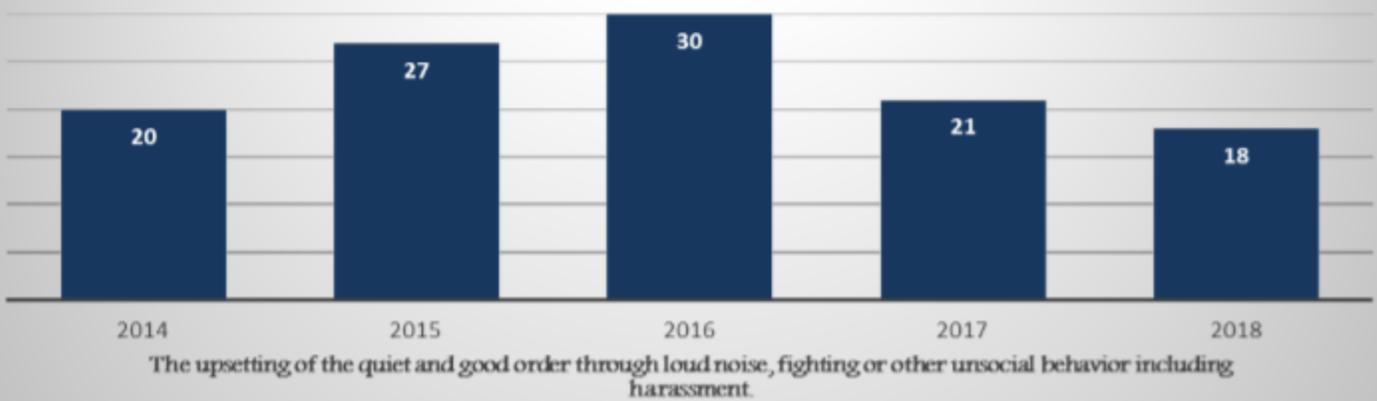


Reported Crimes

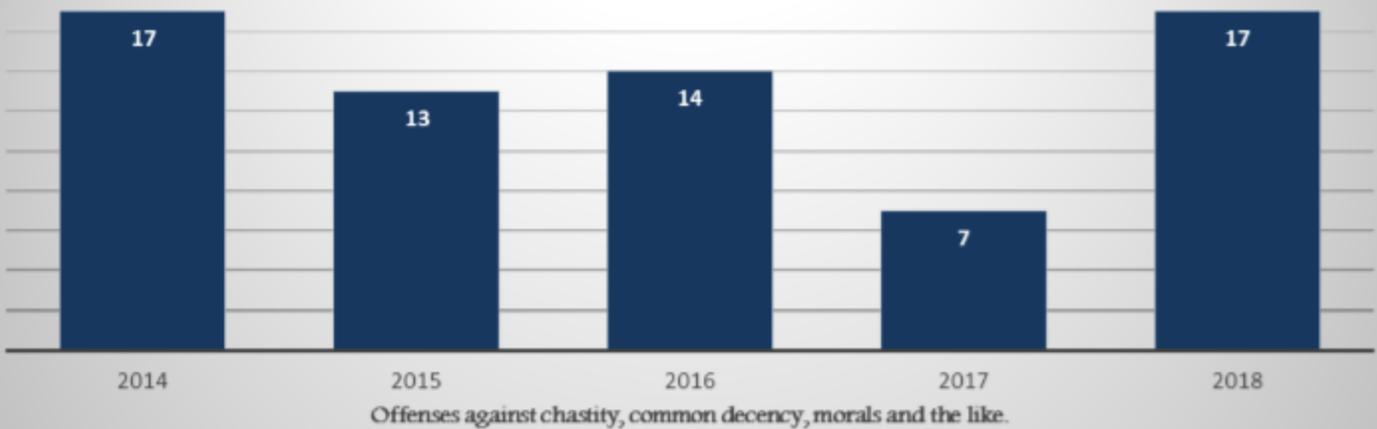
5 Year Reported Family Offenses



5 Year Reported Peace Disturbance

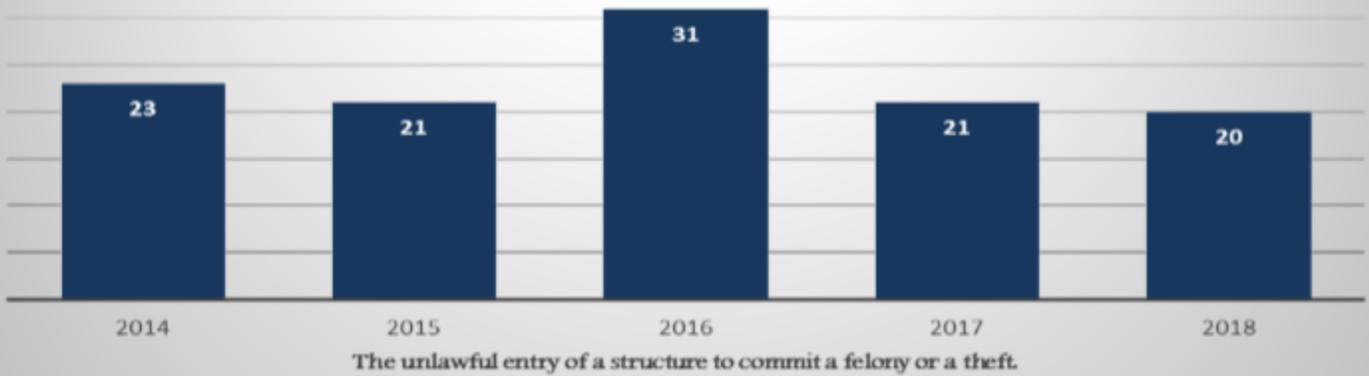


5 Year Reported Sex Offenses

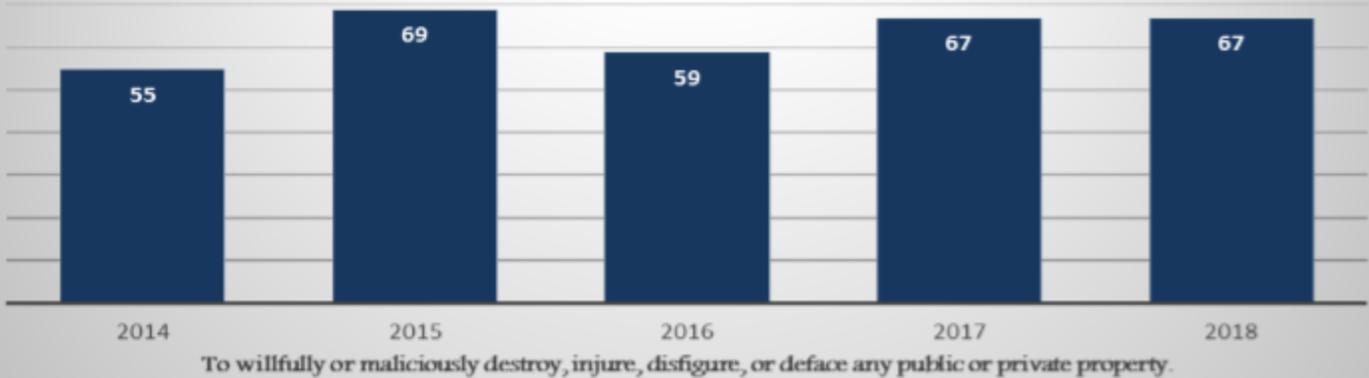


Reported Crimes

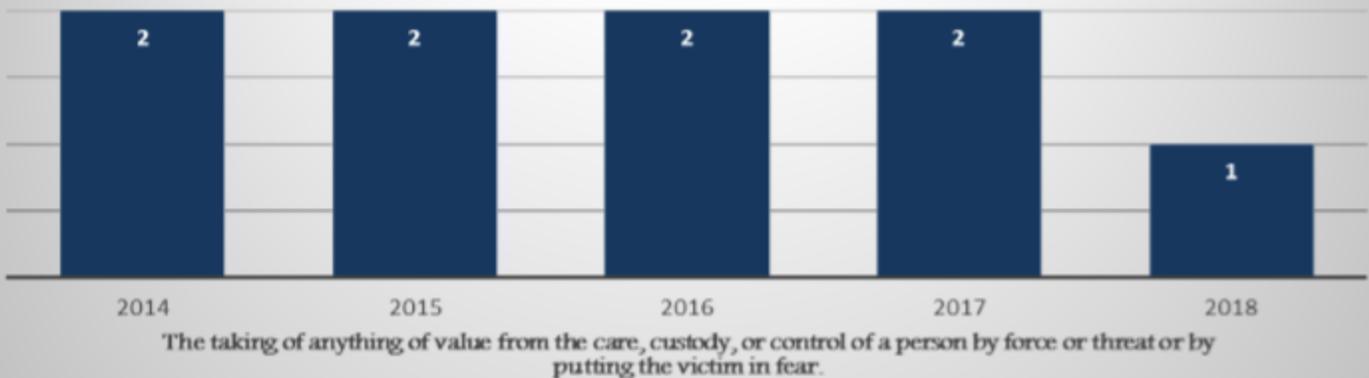
5 Year Reported Burglary



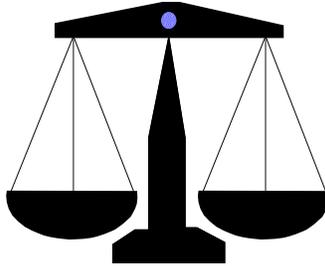
5 Year Reported Property Damage



5 Year Reported Robbery



LAKE SAINT LOUIS MUNICIPAL DIVISION
2018 CALENDAR YEAR SUMMARY OF ACTIVITIES
2019 GOALS AND OBJECTIVES

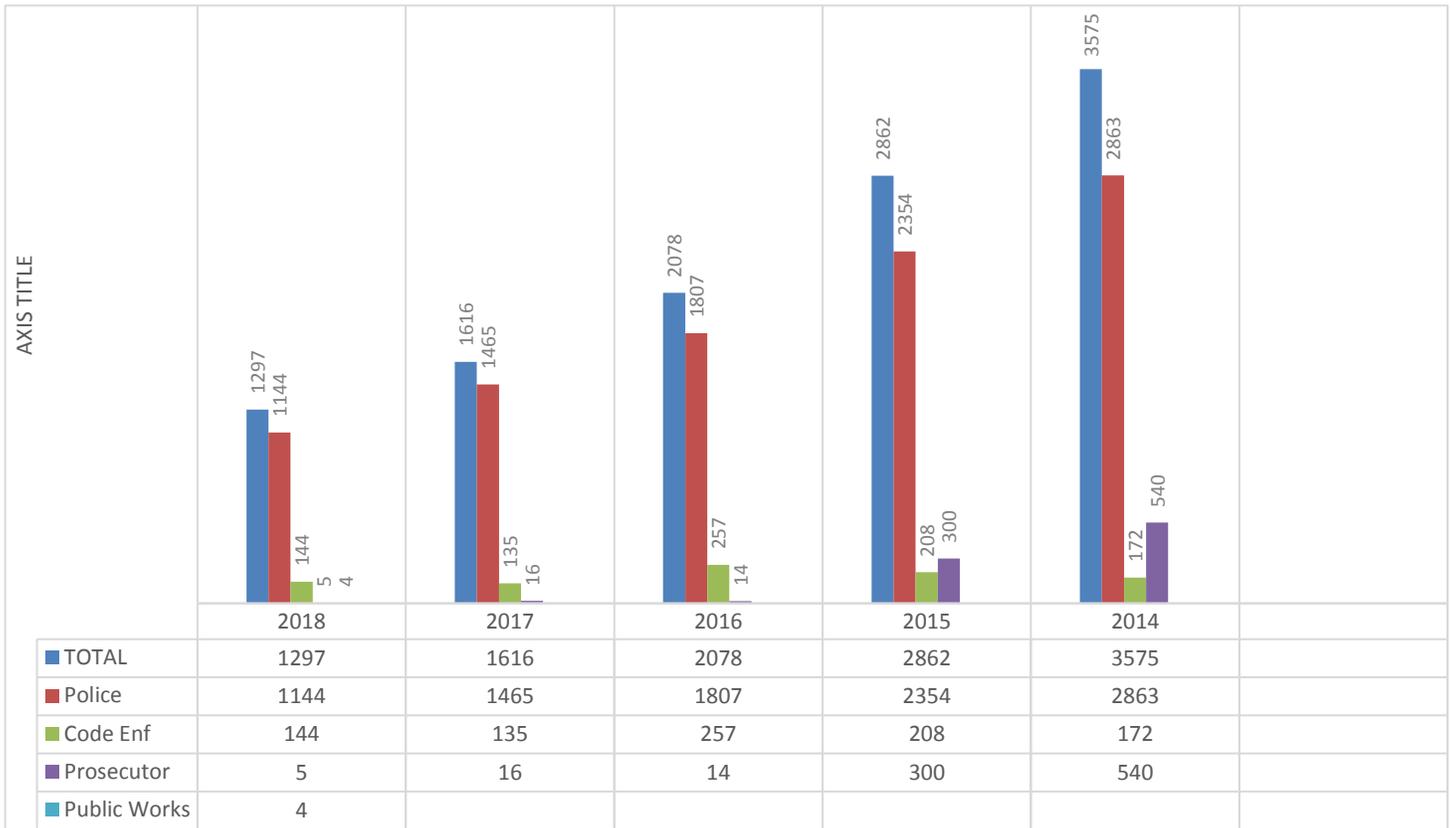


PREPARED BY MARY VANCE, COURT ADMINISTRATOR

SUBMITTED TO:
JUDGE DENNIS R. CHASSANIOL, II
CITY ADMINISTRATOR
CITY CLERK

January 25, 2019

The Court has numerous functions and daily duties. One of the main responsibilities is to process and docket violations filed by the City of Lake Saint Louis Municipal Prosecutor. These violations/complaints are taken and issued by the Lake Saint Louis Police Department and Code Enforcement Officers. There were 1144 violations issued by the Police Department and 144 by Code Enforcement during the 2018 calendar year. These include traffic tickets, non-traffic and housing code violations. The chart below provides violation information from the last five (5) years.



The Court holds dockets/sessions two (2) times a month on the 2nd and 4th Tuesday, respectfully. However, there are some exceptions and dates may be rescheduled. In 2018, the Court convened twenty-four (24) times, and over the course of the year closed 1,551 cases. This includes, but is not limited to:

- All cases that fines and costs were paid in full
- Cases that Probation was completed successfully
- Cases dismissed by Judge (Example of why dismissed is: provided proof of insurance at time of violation)
- Deceased individuals

The Judge ordered and issued 324 warrants after individuals failed to appear on show cause orders/summons.

The Court collected and processed \$216,639.70 for the calendar year. These funds were processed and turned over to the Finance Director for disbursement to various agencies and City accounts, as required by State Statute, Local Ordinances, and Court Rules. Some of the more common agencies and funds are:

- State and Local Officers Training Fund
- Crime Victims Compensation Fund
- Domestic Violence Shelter
- Court costs
- Sherriff's Retirement Fund

The Table below gives a brief breakdown of figures for the past four **fiscal** years.

**Municipal Division/Court Offenses and Revenue
By fiscal year**

Fiscal Year	Offenses Filed	Total Collection
2017/2018	1,484	\$234,433
2016/2017	1,655	\$251,828
2015/2016	2,550	\$351,395
2014/2015	3,292	\$471,517

In 2018, the State of Missouri, Municipal Division (Court) “reform” remained in the forefront of Judicial topics across the State and entire Nation. The Missouri Supreme Court handed down more (new) Court Orders, changes and additions to the “COR” (Court Operating Rules), modifications to the “MOS” (Minimum Operating Standard), among other mandates.

We are finding this to be the “new normal”.

Judge Chassaniol, remained on one of many judicial committees that have been formed over the last few years. These committees meet at locations across the State and continue to work with the Supreme Court, Office of the State Court Administrator, the Missouri Municipal Judges Association, and Missouri Association of Court Administration. They review, analyze, discuss, and debate recommendations and changes that are on the table by Legislators and/or Supreme Court, such as: Show me Court, pending Senate bills, uniform “Violation Bureau” schedule of fines. In addition, they address some of the benefits, consequences and other processes that have been affected by many of the changes and reforms over the last three years. I am happy to mention that in recent months, we have seen a rise in interest from the Municipal Prosecutors, Missouri Municipal League, along with the Legislative and Executive branches of local governments regarding the “reform”.

The Presiding Judge audited this Court again and was very complimentary towards the Judge, staff, our logistics and how efficiently we get individuals in and out. Judge Zerr said we do a great job and it has been his pleasure working with us, as he recently retired. I am looking forward to meeting and talking with the newly appointed Presiding Judge of the 11th Circuit, Judge Pelikan to see what recommendations and/or changes he will suggest, if any.

The City’s Volunteer Program is still active. The Court currently has three (3) “Gifted Givers” and would not run as smoothly and efficiently as it does without these volunteers. Their assistance helps the Court process the public through the system on court nights, and they give us and the community approximately 200 combined hours a year.

The Court Administrator and Deputy Court Administrator continue their education and have maintained their memberships with the local and State Court Administrator’s Organizations, and both have maintained their certifications by completing the required hours of continued education. We anticipate more changes in 2019 and will attend training programs to keep us current on all changes.

Monthly-required reports and other responsibilities:

- Monthly Municipal Report to “OSCA” (Office of State Court Administration)
- Probation case(s) review
- Bond Account reconciliation
- Monthly activity report to the BOA
- Monthly Accounts Receivable Reconciliation report

Annual and Bi-annual reports:

- Compile information and file a report with the Office of State Court Administrator (OSCA) so they (OSCA) can comply with the “Judicial Finance Commission Report” requirements set in RSMo 477.600.
- File bi-annual report with the Presiding Judge of the Circuit, pursuant to 479.172 RSMO (DWI stats)
- File bi-annual report with the Presiding Judge of the Circuit on "Minimum Operating Standards”
- Report to State Auditor "certification of substantial compliance" (addendum filed with DOR by the City)

Annual projects:

- Maintain records for the statutory retention period (50 years, 12 years, and 3 years). It is a big job each year to destroy records, pursuant to Supreme Court Rules. Fifteen (15) boxes of documents were destroyed in accordance with the law this year
- Determine which cases have evidence that the Police Department is holding that can be released or destroyed because the case has been adjudicated
- Determine which cases have unclaimed bond refunds and bond refund checks that have never been cashed. This process takes time, and there are strict procedures that need to be followed by staff. Once the process is complete, the funds, along with the “holder reporting information form,” are forwarded to the Missouri State Treasurer’s Unclaimed Property Administrator’s Office
- Meet with the Judge and Prosecutor to discuss which (old) cases should be put on the dismissal docket or closed as uncollectable. The criteria varies and is not limited to the few examples given here: Age of the violation; severity of the violation; age of the individual; state of residency for the individual; if fines and costs have already been assessed

On-going goals and processes:

- Education and training
- Recycling
- Returned Mail
- Customer Service
- Review policy and procedures with Presiding Judge, Municipal Judge, and Staff.
- Purging of non-support documents in old case files (creating more space)
- Processing warrants and getting them to the Police Dept. with little delay
- Maintaining the log of sunshine law and records requests
- Continue to evaluate and explore processes to streamline policy and procedures that ensure efficiency and accuracy
- Maintain our reputation for using the Court budget wisely by reviewing expenditures and looking for ways to streamline processes that affect the budget

2019 Office Goals:

- To continue to maintain a good reputation with defendants, attorneys, victims, witnesses, vendors and all other agencies.
- Make sure we are in compliance with changes in State Statute and Supreme Court Rules and MOS
- Clean up the Master Attorney name file- **partially completed**
- Clean up the Master Name file (duplicates) –rolled over from 2018

The Municipal Court is a Division of the St. Charles County 11th Judicial Circuit and serves an essential function of Municipal government. Without a fair judicial system, any attempt to enforce the many Municipal Codes governing this community would be wholly impractical. Court staff’s mission is to provide a professional service to our community that is founded in a commitment to the highest ethical standards.

SECTION 4 – MUNICIPAL GROWTH

In 2018, the City issued building permits for 112 single-family residential homes and 219 multi-family units. Several new residential subdivisions are under development and the number of residential building permits should remain steady in the coming years.

Permits and Inspections

Activity	2018	2017	2016	2015	2014
Single Family Permit	112	81	83	123	84
Multi Family Permit	219	72	28	58	76
Commercial Permit	51	20	41	50	29
Other	623	360	541	467	530
Inspections	4,842	1,944	4,024	4,126	3,343
Rental Occupancy Inspections	355	95	444	530	516

New Home Single-Family Building Permits by Subdivision

Subdivision	2018	2017	2016	2015	2014
Bayside Estates	0	0	0	1	0
Bluff at Crimson Oaks	5	0	0	0	0
Breckenridge	0	0	0	1	0
Brookfield Crossing	5	11	9	1	0
Chateau Du Bois	0	2	1	5	0
Eastern Shore	0	0	0	1	0
Estates at Hawk Ridge	0	0	0	1	0
Fairways	0	1	0	0	0
Green Tree Meadows 4	0	1	0	0	0
Heritage of Hawk Ridge I	2	3	8	4	0
Heritage of Hawk Ridge II	0	2	8	0	2
Heritage of Hawk Ridge III	0	0	0	0	5
Heritage of Hawk Ridge IV	0	0	2	4	18
Heritage of Hawk Ridge V	2	1	23	29	1
Heritage of Hawk Ridge VI	16	19	0	0	0
LSL #5	0	0	0	2	0
Manors at Meadowbrook	0	1	0	1	0
Mason Glen	0	0	0	21	23
Mill Creek	2	0	0	0	0

Mooring Estates	1	0	0	0	1
Moorings	1	0	1	0	0
Oak Bluff Preserve	0	1	0	0	0
Oak Hills	0	0	0	1	0
Patio Cove 3	0	0	1	1	0
Premier Civil Engineering	0	1	0	0	0
Prospect Village	0	4	0	0	0
Regatta Bay	1	0	0	0	0
Saratoga I	0	0	3	13	0
Saratoga II	0	0	0	4	14
Seasons at Lake Saint Louis	0	0	1	4	2
Sommers Landing I	0	0	0	3	4
Village on the Green	0	2	0	0	0
Villages of Stonecrest	1	0	0	0	0
Villas at Ridgepoint 1 & III resub	0	0	6	7	3
Villas at Ridgepoint II	1	2	3	3	3
Villas at Ridgepoint III	0	0	0	0	1
Villas at Ridgepoint IV	0	4	0	3	5
Villas at Ridgepoint V	4	3	2	1	0
Villas at Ridgepoint VI	7	8	0	0	0
Wyndemere Estates	13	15	15	12	1
Wyndstone	51	0	0	0	0
TOTAL	112	81	83	123	83

St. Charles County 2017 Building Activity

City	Single Family Units	Total Construction Cost	Average Single-Family Construction Cost	Multi-Family Units
Cottleville	90	\$17,380,000	\$193,111	0
Dardenne Prairie	14	\$2,920,000	\$208,571	0
Lake Saint Louis	112	\$35,740,000	\$319,107	219
O'Fallon	309	\$62,020,000	\$200,712	8
St. Charles	304	\$76,280,000	\$250,921	8
St. Charles County (unincorporated)	145	\$66,810,000	\$460,759	0
St. Peters	48	\$12,190,000	\$253,958	574
Wentzville	399	\$121,330,000	\$304,085	19
TOTAL	1,421	\$394,670,000	\$2,191,225	828

SECTION 5 – ZONING AND LAND USE

The Board of Aldermen approved the following annexation, zoning and land use ordinances in 2018:

ANNEXATIONS

Involuntary

- 5 Dobbs Lane – Wiley property
- 1744 Prospect Road – WFO Centrue property
- 1936 Duello Road – Clemens property
- 2220 Duello Rad – Schneider property
- 4684 Lake Saint Louis Boulevard – Community Association property
- 8812 Orf – Coleman property
- 8942 Orf – Cedar Springs Estates Subdivision

Voluntary & Preannexation Agreements

- 430 Freymuth Lane – City property
- 1680 Duello Road – West Ridge Farm Subdivision
- 8770 Orf – Spellman property
- 8812 Orf – Coleman property
- 8980 Orf – Catrett property

ZONING

Recently Annexed Properties

- 430 Freymuth Lane – City property
- 8770 Orf – Spellman property

- 8980 Orf Road – Catrett property
- 9933 Highway N – Keeven property
- 9961 Highway N – Boyce property
- Mill Creek Subdivision – Phase 1
- Orf Road – Garner property
- Orf Road – Miller property

NEW DEVELOPMENT

Single-Family

- Mill Creek Subdivision – Plat 2
- West Ridge Farm Subdivision
- Windsor Park Subdivision

Mixed Residential

- Creekside Landing Subdivision

Multi-Family

- Lake Pointe – Lutheran Senior Services (extension)
- Pure at the Meadows

Non-Residential

- 1815 Lake Saint Louis Boulevard – Lake Saint Louis Fire Protection District
- 6215–6299 Ronald Reagan Drive – The Shoppes at Hawk Ridge
- 8200 Orf – Permaseal
- 8625 Highway N – Rhodes Lake Saint Louis Subdivision
- South Ridge Shoppes

ESCROWS

Single-Family

- Mill Creek Subdivision – Plats 1 and 2
- The Bluff at Crimson Oaks Subdivision
- The Villas at Ridgepointe Subdivision – Plat 5
- West Ridge Farm Subdivision

Mixed Residential

- Creekside Landing

Multi-Family

- Pure at The Meadows
- The Waterways Phase 2A

Non-Residential

- 1815 Lake Saint Louis Boulevard – Lake Saint Louis Fire Protection District

- 6475 Ronald Reagan Drive – Popeye’s
- 11230 Veterans Memorial Parkway / 4 S Ellerman Road – Never Rake Again

TEXT AMENDMENTS

- Animal Regulations
- Commercial Vehicles
- Estimated Construction Cost
- Hawk Ridge Village Lighting Standards
- Hazardous Trees
- Modification of Parking Requirements
- Playground Equipment Placement
- Residential Density in “PR” and “PD” Zoning Districts
- Street Trees and Sight Distance
- Temporary Buildings & Trailers in the “BP” Zoning District

SUMMARY AND CONCLUSIONS

Lake Saint Louis' financial condition is very good. Moody's Investor Services noted in its issuer comment letter dated February 15, 2019 that the City has a very good credit position, "...and its Aa2 rating is a little stronger than the median rating of Aa3 for cities nationwide. The key credit factors include a robust financial position, an extremely small debt burden and a manageable pension liability. The credit position also reflects a strong wealth and income profile and a sizable tax base."

The City's median family income equals a significant 136.8% of the United States level. Moody's report said Lake Saint Louis' full value per capita of \$112,149 is above the United States median and increased markedly from 2014 to 2018. St. Charles County's median family income was \$92,627 which is in the first quartile of counties within the United States. The most recent City assessed value report posted a thirteen percent (13%) assessed value increased over the previous year.

New housing construction was up as compared to the previous year. The average home construction cost excluding land was \$319,000 which is an increase from the average of \$303,000 in 2017. This average is the highest of the seven largest cities in the county and only unincorporated St. Charles County had a higher average new home construction price.

A new shopping center called South Ridge Shoppes will be under construction in late 2019. This shopping center is located south of Highway N near its intersection with I-64.

Transportation, economic development, public safety, health and life quality issues were part of the many diverse actions taken by the City's elected officials. City services were delivered by dedicated professionals that care about their work.

I wish to emphasize the role the Mayor and Board of Aldermen, the many citizen volunteers whom serve on various Boards and Commissions, Department Heads and City employees have in working together with a vision that is creating a dynamic and extremely attractive community. All of these individuals and in particular, the dedicated employees of our City, are hard at work providing municipal services. Much has been accomplished this past year.

Respectfully submitted,

Paul D. Markworth
City Administrator